

ATTACHMENT:  
ESTIMATED 2020 GENERAL FUND REVENUE BY TYPE

REVENUE TYPE		2020 BUDGET PROJECTIONS
GENERAL FUND - REGULAR OPERATIONS		REGULAR OPERATIONS
Property Tax		\$15,489,557
Sales Tax		23,492,629
Business Tax		7,105,756
Utility Tax, Private		4,450,713
Utility Tax, Municipal		6,092,592
Gambling Tax		134,056
Leasehold Tax		177,735
Licenses and Permits		902,401
Intergovernmental		2,276,365
Charges for Services		16,785,151
Fines and Penalties		376,683
Rents and Leases		1,630,167
Other Revenue		6,759,692
TOTAL		\$85,673,497