

UAC 2020-2021 DRAFT WORK PLAN

Month	Request/Description	Staff	Time Needed	UAC Action
Apr-20	Storm & Surface Water Rate Structure Change	Susan Clark	45 minutes	Review and provide feedback
	Customer Assistance Program (Lifeline Rates)	Eric Christensen	30 minutes	Review and provide feedback
	Thurston County Climate Mitigation Plan	Susan Clark	30 minutes	Review and provide feedback
May-20	Tour of Utility Facilities	Eric Christensen	2 hours	Review and provide feedback
Jun-20	LOTT Clean Water Alliance Cost of Service Analysis	LOTT staff	45 minutes	Feedback to Council through rate recommendation
	Utility Operating Budgets, Capital Facility Plan, Rates, and General Facility Charges (initial drivers and trends)	Eric Christensen & Gary Franks	30 minutes	Review and provide feedback
	Sea Level Rise Update	Eric Christensen or Susan Clark	30 minutes	Review and provide feedback
No meetings July and August				
Sep-20	Utility Operating Budgets, Capital Facility Plan, Rates, and General Facility Charges (continued)	Eric Christensen & Gary Franks	60 minutes	Review and provide feedback
	LOTT Rates and Capacity Development Charges	LOTT Staff	30 minutes	Feedback to Council through rate recommendation
Oct-20	Utility Operating Budgets, Capital Facility Plan, Rates, and General Facility Charges (final)	Eric Christensen & Gary Franks	60 minutes	Recommendation to Council
Nov-20	Water System Plan, Risk and Resiliency Assessment	Susan Clark	45 minutes	Review and provide feedback
	Waste ReSources Facility Update		30 minutes	Review and provide feedback

UAC 2020-2021 DRAFT WORK PLAN

Month	Request/Description	Staff	Time Needed	UAC Action
Dec-20	UAC Work Plan Development for 2020-2021	Eric Christensen	30 minutes	Review and provide feedback
No meeting January				
Feb-21	Approve UAC Work Plan 2021-2022 and Elect Officers	Eric Christensen	15 minutes	Review and approve
	Recycling Program Update	Gary Franks	30 minutes	Review and provide feedback to staff
Mar-21	NPDES Annual Report	Jeremy Graham	30 minutes	Review and provide feedback to staff