

**CITY OF OLYMPIA**  
**LEOFF 1 - Medical Costs**

	Y-T-D			Y-T-D		
	As of 08/31/2019	Police	Fire	As of 08/31/2018	Police	Fire
<b>Current Employees</b>						
Payments to Claimants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Retirees</b>						
Medical Insurance	360,840	204,286	156,553	352,182	202,758	149,424
Medicare Reimbursements	58,828	27,965	30,863	55,802	25,480	30,322
Direct Payments:						
To Service Provider	3,778	-	3,778	5,050	5,050	-
To Retiree	7,871	868	7,003	11,996	5,629	6,367
Dental Pd to Retiree and Provider	32,766	19,768	12,998	23,297	17,670	5,627
Long Term Care	45	45	-	82,570	82,570	-
<b>Total Retiree Payments</b>	<b>\$ 464,127</b>	<b>\$ 252,932</b>	<b>\$ 211,195</b>	<b>\$ 530,896</b>	<b>\$ 339,157</b>	<b>\$ 191,740</b>
LEOFF OPEB Balance	\$ 3,142,145					