

CITY OF OLYMPIA
LEOFF 1 - Medical Costs

| | Y-T-D | | | Y-T-D | | |
|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | As of 09/30/2019 | Police | Fire | As of 09/30/2018 | Police | Fire |
| Current Employees | | | | | | |
| Payments to Claimants | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Retirees | | | | | | |
| Medical Insurance | 405,059 | 229,484 | 175,576 | 391,051 | 227,340 | 163,711 |
| Medicare Reimbursements | 66,131 | 31,319 | 34,812 | 62,325 | 28,218 | 34,107 |
| Direct Payments: | | | | | | |
| To Service Provider | 3,778 | - | 3,778 | 5,050 | 5,050 | - |
| To Retiree | 8,209 | 868 | 7,341 | 13,718 | 5,629 | 8,088 |
| Dental Pd to Retiree and Provider | 33,355 | 19,768 | 13,587 | 27,083 | 18,270 | 8,812 |
| Long Term Care | 45 | 45 | - | 93,091 | 93,091 | - |
| Total Retiree Payments | \$ 516,577 | \$ 281,483 | \$ 235,094 | \$ 592,317 | \$ 377,598 | \$ 214,719 |
| LEOFF OPEB Balance | \$ 3,101,129 | | | | | |