CITY OF OLYMPIA

LEOFF 1 - Medical Costs

	Y-T-D			Y-T-D				
	As of	10/31/2019	Police	Fire	As of	10/31/2018	Police	Fire
Current Employees								
Payments to Claimants	\$	- :	\$ -	\$ -	\$	- \$	-	\$ -
Retirees								
Medical Insurance		449,279	254,681	194,598		436,214	251,802	184,412
Medicare Reimbursements		73,434	34,673	38,762		69,163	31,272	37,892
Direct Payments:								
To Service Provider		3,778	-	3,778		5,050	5,050	-
To Retiree		9,907	868	9,039		14,486	5,996	8,490
Dental Pd to Retiree and Provider		34,279	19,988	14,291		30,208	18,760	11,448
Long Term Care		45	45	-		103,806	103,806	-
Total Retiree Payments	\$	570,721	\$ 310,253	\$ 260,468	\$	658,928 \$	416,686	\$ 242,242
LEOFF OPEB Balance Distribution:	\$	3,052,179						