

CITY OF OLYMPIA
LEOFF 1 - Medical Costs

	Y-T-D			Y-T-D		
	As of 07/31/2019	Police	Fire	As of 07/31/2018	Police	Fire
Current Employees						
Payments to Claimants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retirees						
Medical Insurance	315,405	178,683	136,722	307,678	178,135	129,543
Medicare Reimbursements	51,525	24,611	26,914	48,859	22,321	26,537
Direct Payments:						
To Service Provider	3,778	-	3,778	25,541	25,541	-
To Retiree	3,396	868	2,529	10,900	5,236	5,664
Dental Pd to Retiree and Provider	24,587	12,523	12,064	22,651	17,256	5,395
Long Term Care	45	45	-	50,990	50,990	-
Total Retiree Payments	\$ 398,735	\$ 216,729	\$ 182,006	\$ 466,618	\$ 299,478	\$ 167,139
LEOFF OPEB Balance	\$ 3,198,768					