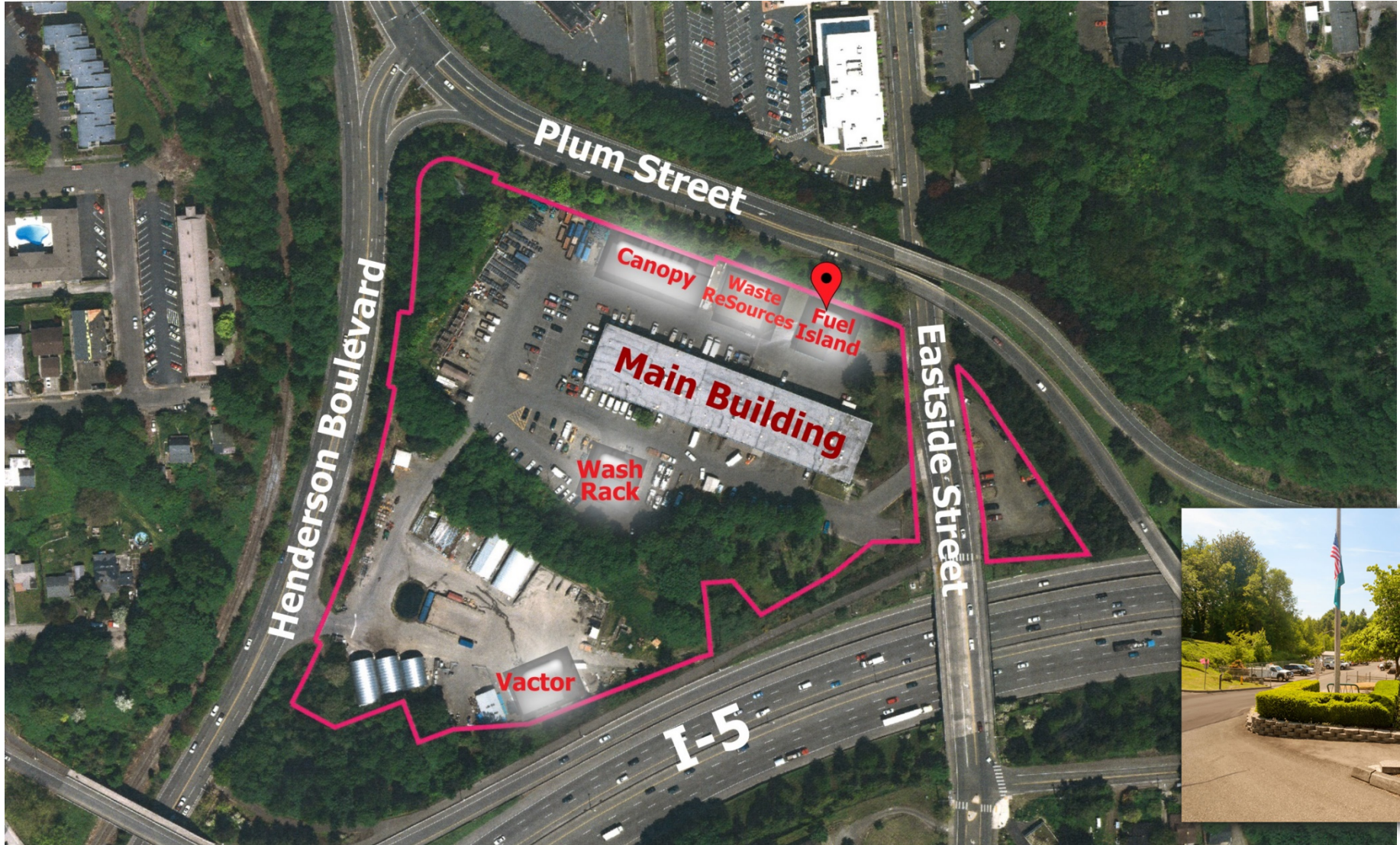




Maintenance Center Today



Brief Timeline Overview

2015

- Council Briefing PW MC – Building Condition Assessment
- Parks completes a building assessment for Priest Point Park Maintenance Facility (condition, capacity, code regulations)
- Council supports moving forward a joint feasibility study for Park/PW Maintenance to Co-Locate

2016

- City Contracts with OPSIS Architecture for Maintenance Center Feasibility Study

2017

- Feasibility Study completed and discussed with Council Finance Committee in June
- Recommendation to Relocate Waste Resources to Carpenter Road Site
- Presentation and tour provided to UAC in October
- Council approves (with UAC support) 4% increase funding for Carpenter Road Design beginning in 2018

2018

- Began to collect \$368K per year to fund design (currently \$736K collected)
- China National Sword implemented – begins significant reduction in recycle revenue
- Project temporarily on hold due to recycle challenges

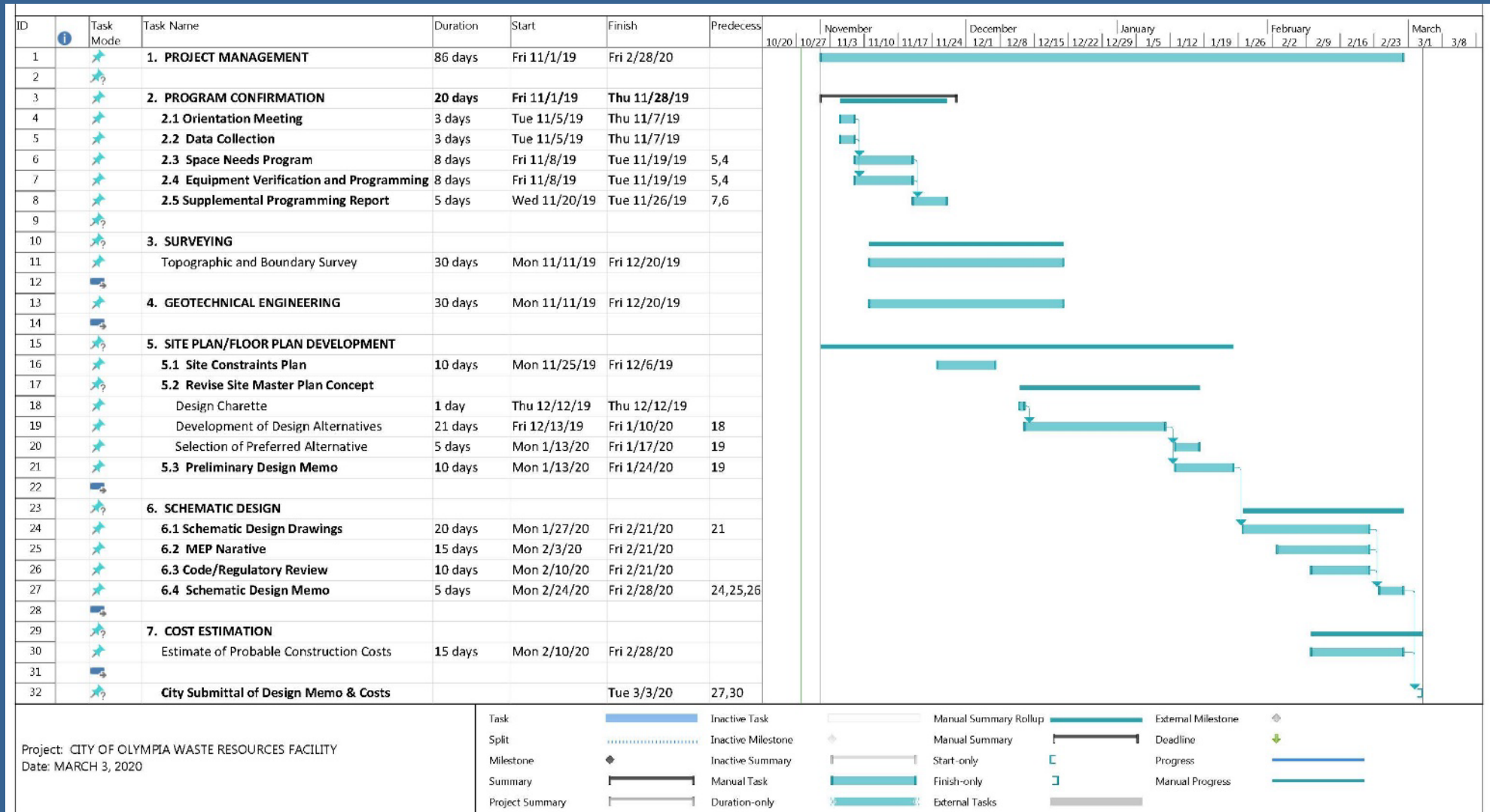
2019

- Issue Request for Qualifications (RFQ) for Engineering and Architectural Services
- Council Authorized preliminary design contract with KPFF Consulting Engineers in the amount of \$569K

KPFF Consulting Engineers Scope of Work

- Program confirmation using feasibility study by OPSIS architecture
 - Equipment programming (includes fleet)
 - Develop a list of equipment needs for the facility
 - Includes future growth (Staffing and equipment)
- Topographic and Boundary Survey
- Geotechnical Engineering
- Site Plan/Floor Plan Development
- Schematic Designs and Drawings
 - Includes Code/Regulatory Review
- Cost Estimations

Timeline



Carpenter Road Site

