

UAC 2020-2021 Draft Work Plan

Month	Request/Description	Staff	Time Needed	UAC Action
Apr-20	Storm & Surface Water Rate Structure Change	Susan Clark	45 minutes	Review and provide feedback to Council through rate recommendation letter
	Customer Assistance Program (Lifeline Rates)	Eric Christensen	30 minutes	Review and provide feedback to Council through rate recommendation
	Thurston County Climate Mitigation Plan	Susan Clark	30 minutes	Review and provide feedback to Council through rate recommendation
May-20	Tour of Utility Facilities	Eric Christensen	2 hours	None
Jun-20	Utility Operating Budgets, Capital Facility Plan, Rates, and General Facility Charges (initial drivers and trends)	Eric Christensen & Gary Franks	30 minutes	Review and provide feedback to staff
	Recycling Program Update	Gary Franks	15 minutes	Review and provide feedback to staff
	Sea Level Rise Update	Eric Christensen or Susan Clark	30 minutes	Review and provide feedback to staff
	Utilities - Quarterly Financial Update	Eric Christensen or Susan Clark	20 minutes	Review and provide feedback to staff
No meetings July and August				
Sep-20	Utility Operating Budgets, Capital Facility Plan, Rates, and General Facility Charges (continued)	Eric Christensen & Gary Franks	60 minutes	Review and provide feedback to staff
	LOTT Rates, Capacity Development Charges ands Cost of Service	LOTT Staff	30 minutes	Review and provide feedback to Council through rate recommendation
	Utilities - Quarterly Financial Update	Eric Christensen	15 minutes	Review and provide feedback to staff

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Month	Request/Description	Staff	Time Needed	UAC Action
Oct-20	Utility Operating Budgets, Capital Facility Plan, Rates, and General Facility Charges (final)	Eric Christensen & Gary Franks	90 minutes	Review and provide feedback to Council through rate recommendation
Nov-20	Water System Plan, Risk and Resiliency Assessment	Susan Clark	45 minutes	Review and provide feedback to staff
	Sea Level Rise Update	Eric Christensen or Susan Clark	30 minutes	Review and provide feedback to staff
Dec-20	UAC Work Plan Development for 2020-2021	Eric Christensen	30 minutes	Review and provide feedback to staff
	Waste ReSources Facility Update	Gary Franks	30 minutes	Review and provide feedback
	Utilities - Quarterly Financial Update	Eric Christensen	15 minutes	Review and provide feedback to staff
No meeting January				
Feb-21	Approve UAC Work Plan 2021-2022 and Elect Officers	Eric Christensen	15 minutes	Review, approve and forward to Council
	Utility Operations and Scope of Services Updates	Eric Christensen	30 minutes	Review and provide feedback to staff
	Recycling Program Update	Gary Franks	30 minutes	Review and provide feedback to staff
Mar-21	NPDES Annual Report	Jeremy Graham	30 minutes	Review and provide feedback to staff
	Utility Operations and Scope of Services Updates	Eric Christensen	30 minutes	Review and provide feedback to staff
	Utilities - Quarterly Financial Update	Eric Christensen	15 minutes	Review and provide feedback to staff

Highlighted items will require a quorum to provide feedback to City Council.

WA State Utilities and Transportation Commission (UTC) will be monitored. As needed, the UAC may provide the UTC with feedback.