

2019-2021 CAPITAL BUDGET

HOUSING TRUST FUND SECTION	2019-21 Budget PASSED 4/28/2019	NEW	
		Senate Supplemental 2/26/20	House Supplemental 2/27/20
COMPETITIVE - "Traditional" Housing Trust Fund (incl. \$20 Mil. in population set-asides)	\$ 57,050,000	\$ 57,050,000	\$ 55,666,000
COMPETITIVE - Chronic Mental Illness Permanent Supportive Housing	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000
COMPETITIVE - Ultra-High Energy Efficient Affordable Housing	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000
COMPETITIVE - Private Contribution Match	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
COMPETITIVE - Modular Housing	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
COMPETITIVE - HTF Portfolio Preservation	\$ 10,000,000	\$ 10,000,000	\$ 20,000,000
COMPETITIVE - Permanent Supportive Housing	\$ -	\$ -	\$ 60,000,000
COMPETITIVE - Cottage communities to shelter individuals and households experiencing homelessness (minimum of four individual structures in the same location)	\$ -	\$ -	\$ 5,000,000
COMPETITIVE (first come, first served) - Preservation of multifamily housing at risk of losing affordability due to expiration of use restrictions, particularly in rural areas	\$ -	\$ 10,000,000	\$ 15,000,000
DIRECT APPROPRIATIONS - 15 vs 12 vs 14 member-selected projects	\$ 45,950,000	\$ 42,950,000	\$ 47,084,000
Total	\$ 175,000,000	\$ 182,000,000	\$ 264,750,000
	Additional funds	7,000,000	89,750,000

ENHANCED SHELTERS SECTION	2019-21 Budget PASSED 4/28/2019	NEW	
		Senate Supplemental 2/26/20	House Supplemental 2/27/20
COMPETITIVE - Enhanced Shelter Capacity Grants	\$ -	\$ 15,000,000	\$ 7,182,000
DIRECT APPROPRIATIONS - 11 member-selected projects	\$ -	\$ -	\$ 7,818,000
Total	\$ -	\$ 15,000,000	\$ 15,000,000
	Additional funds	15,000,000	15,000,000

MOBILE COMMUNITY PRESERVATION SECTION	2019-21 Budget PASSED 4/28/2019	NEW	
		Senate Supplemental 2/26/20	House Supplemental 2/27/20
DIRECT APPROPRIATION - NW Cooperative Development Center-Resident Owned Communities	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
Total	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
	Additional funds	-	1,000,000

TOTAL CAPITAL INVESTMENTS IN HOUSING	\$ 176,000,000	\$ 198,000,000	\$ 281,750,000
	Additional funds	22,000,000	105,750,000