Parks Plan Update

Year:	quarter 1 quarter 2													2021											2022			
	quarter 1			quarter 2			quarter 3			quarter 4			quarter 1		quarter 2			quarter 3			quarter 4			quarter 1				
Project Step:	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	jan	feb	mar	Status:
Project Initiation																												in progress
Project Scoping																												p g
Public Engagement Plan Development																												
Inventory Assessment Facilities & Master																												not started
Plans Community																												
Demographics																												
GIS Mapping LERN Recreation Assessment																												
Needs Assessment																												not started
Needs Assessment																												
Levels of Service																												
Gap Analysis																												
Impact Fees Analysis																												
Draft Plan Development Capital Facilities Planning																												not started
Funding Analysis																												
Performance Metrics																												
Plan Review																												not started
SEPA & RCO Review																												
Revise Draft Plan																												
Final Plan Adoption																												not started
Council Review																												
State RCO Acceptance																												
Public Engagement:																												
Engage Olympia							+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+		
Elway Random Sample Survey									+																			
Events (Artswalk, Music in the Park)				+			+	+		+						+			+	+		+						reduced/delete
User Group Check-ins (Rec Leagues, Youth, Special Olympics,							+	+	+	+	+	+																
Seniors)											+										+							TBD
Public Meetings Parks & Recreation			+			+				+			+		+			+			+	+						alternatives?
Advisory Committee				+		Ė				Ė								Ė				+						
Arts Commission				+									+									Ė			+	+		
City Council																												