

**PBIA - 2020 Budget**

Adopted Nov 12, 2019

<b>Category</b>	<b>Bin</b>	<b>Budgeted</b>	<b>Actual</b>
Ambassadors & Clean Team	Clean & Safe	\$43,500	\$29,000
Mural protection	Clean & Safe	\$1,500	\$0
Extra alley flushings	Clean & Safe	\$1,200	\$0
Flower baskets	Streetscape Beautification	\$5,400	\$4,334
Flower basket watering	Streetscape Beautification	\$18,000	\$2,526
Art/photos in windows	Streetscape Beautification	\$2,500	\$0
Holiday lighting & Twinklefest	Marketing	\$14,000	\$459
Event sponsorships	Marketing	\$7,000	\$750
Administration	Administration	\$2,000	\$27
Contingency	Contingency	\$4,900	\$0
<b>TOTAL BUDGET</b>		<b>\$100,000</b>	<b>\$37,096</b>