

Olympia COVID CDBG and Economic Recovery Response Budgets

	CDBG-CV3	CDBG	Economic Recovery Funds	CDBG Program Year
<u>Emergency Food Assistance</u>				
South Sound Senior Center	\$ 50,000	\$ 100,000	\$ -	PY2019
Food Bank of Thurston County	\$ 50,000	\$ 120,000	\$ -	PY2019
Community Kitchen (CCS)	\$ -	\$ 40,000	\$ -	PY2019
Union Gospel Mission Kitchen	\$ -	\$ 15,000	\$ -	PY2019
Union Gospel Mission Kitchen	\$ -	\$ 25,000	\$ -	CDBG-CV
Food Assistance Subtotal	\$ 100,000	\$ 300,000	\$ -	
<u>Economic Development</u>				
Business Support Programs	\$ -	\$ 102,383	\$ 25,000	CDBG-CV
Business Support Programs	\$ -	\$ 47,617		PY2019
Northwest Coop Development Center	\$ -	\$ 50,000		PY2020
Enterprise for Equity	\$ -	\$ 65,000		PY2020
Thurston Asset Building Coalition	\$ -	\$ 50,000		PY2020
Economic Development Council	\$ -	\$ 97,500	\$ 50,000	PY2020
Evening Outreach	\$ 100,000		\$ -	
United Way	\$ -	\$ -	\$ 50,000	
Thurston Chamber	\$ -	\$ -	\$ 18,000	
Olympia Downtown Association	\$ -	\$ -	\$ 38,650	
Regional Recovery Task Force	\$ -	\$ -	\$ 70,000	
J Robertson Co.	\$ -	\$ -	\$ 50,000	
Childcare	\$ -	\$ -	\$ -	
Economic Development Subtotal	\$ 100,000	\$ 412,500	\$ 301,650	
<u>Shelter, Housing and Human Services</u>				
Shelter and emergency housing			\$ -	
Foundation for the challenged	\$ -	\$ 59,000	\$ -	PY2019
Homeless Coordinator	\$ 50,161	\$ 150,000	\$ -	CDBG-CV & PY2019
Downtown Ambassadors	\$ -	\$ 113,529	\$ -	PY2020
Housing Subtotal	\$ 50,161	\$ 322,529	\$ -	
SECTION 108 LOAN REPAYMENT		\$ 56,000		PY2019
CDBG Program Subtotal	\$ 250,161	\$ 1,091,029	\$ -	
<u>CDBG Administration</u>				
CDBG Program Management - PY2020	\$ 120,000	\$ 92,500	\$ -	PY2020
CDBG-CV3 TOTAL	\$ 370,161	\$ 1,183,529	\$ 301,650	