

PBIA - 2020 Budget

Adopted Nov 12, 2019

Category	Bin	2020
Ambassadors & Clean Team	Clean & Safe	\$43,500
Mural protection	Clean & Safe	\$1,500
Extra alley flushings	Clean & Safe	\$1,200
Flower baskets	Streetscape Beautification	\$5,400
Flower basket watering	Streetscape Beautification	\$18,000
Art/photos in windows	Streetscape Beautification	\$2,500
Holiday lighting & Twinklefest	Marketing	\$14,000
Event sponsorships	Marketing	\$7,000
Administration	Administration	\$2,000
Contingency	Contingency	\$4,900
TOTAL BUDGET		\$100,000