Residential Rates

	2018 Rate	2018 % Increase	2019 Rate	2019 % Increase	2020 Rates	2020 % Increase	Proposed 2021 Rates	2021 % Increase
Drinking Water	\$56.75	4.4%	\$56.75	0.0%	\$60.32	6.30%	\$60.32	0.00%
Wastewater - Min.	\$26.58	0.0%	\$26.58	0.0%	\$26.64	0.21%	\$26.64	0.00%
Wastewater - Max.	\$42.94	0.0%	\$42.94	0.0%	\$43.03	0.21%	\$43.03	0.00%
Waste ReSources	\$49.10	6.0%	\$51.80	5.5%	\$53.52	3.33%	\$53.52	0.00%
Storm and Surface Water	\$26.74	0.0%	\$28.10	5.1%	\$29.09	3.54%	\$31.28	7.50%
LOTT	\$77.28	2.0%	\$79.60	3.0%	\$82.00	3.00%	\$84.46	3.00%
TOTAL (Min.):	\$236.45	2.9%	\$242.83	2.7%	\$251.58	3.60%	\$256.22	1.85%
TOTAL (Max.):	\$252.81	2.7%	\$259.19	2.5%	\$267.97	3.39%	\$272.61	1.73%
Total Increase (Min.)	\$6.69	2.9%	\$6.38	2.7%	\$8.75	3.60%	\$4.64	1.85%
Total Increase (Max.)	\$6.69	2.7%	\$6.38	2.5%	\$8.78	3.39%	\$4.64	1.73%

General Facilities Charges

	2017	2018	2019	2020	Proposed 2021	\$ Increase	% Increase
Drinking Water	\$3,918	\$4,180	\$4,433	Same as 2019	Same as 2020	\$0	0%
Wastewater	\$3,442	\$3,442	\$3,442	\$3,679.80	Same as 2020	\$0	0%
Storm and Surface Water	\$1,190 plus \$4.50 trip charge	\$1,190 plus \$4.50 trip charge	\$1,190 plus \$4.50 trip charge	Same as 2019	Same as 2020	\$0	0%
LOTT CDC	\$5,354	\$5,579	\$6,049	\$6,231	\$6,417.61	\$185	3.0%
TOTAL:	\$13,904	\$14,391	\$15,230	\$15,650	\$15,835	\$185	1.2%