

PBIA - 2021 Budget

		2021 Budget (Proposed)
Category	Bin	
Ambassadors & Clean Team	Clean & Safe	\$ 43,500
Mural protection	Clean & Safe	\$ 1,500
Extra alley flushings	Clean & Safe	\$ 1,200
Flower baskets	Streetscape Beautification	\$ 5,400
Flower basket watering	Streetscape Beautification	\$ 18,000
Art/photos in windows	Streetscape Beautification	\$ 2,500
Lighting	Streetscape Beautification	\$ 8,000
4th quarter (formerly 'Twinklefest')	Marketing	\$ 6,000
Event sponsorships	Marketing	\$ 7,000
Administration	Administration	\$ 2,000
Contingency	Contingency	\$ 4,350
TOTAL BUDGET		\$ 99,450

Approved by PBIA 9/2/2020

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