

**ATTACHMENT:****2021 ESTIMATED GENERAL FUND REVENUE BY TYPE**

| REVENUE TYPE              | 2020 BUDGET PROJECTIONS | 2021 BUDGET PROJECTIONS |
|---------------------------|-------------------------|-------------------------|
| Property Tax              | 15,531,122              | 15,917,910              |
| Sales Tax                 | 23,592,629              | 23,467,417              |
| Business Tax              | 7,277,743               | 6,821,137               |
| Utility Tax, Private      | 4,005,957               | 3,933,961               |
| Utility Tax, Municipal    | 6,092,592               | 6,054,990               |
| Gambling Tax              | 134,056                 | 119,276                 |
| Leasehold Tax             | 177,735                 | 184,459                 |
| Licenses and Permits      | 902,401                 | 891,733                 |
| Intergovernmental Revenue | 2,276,365               | 2,854,705               |
| Charges for Services      | 16,785,151              | 16,847,328              |
| Fines and Penalties       | 376,683                 | 408,273                 |
| Rents and Leases          | 1,630,167               | 1,566,015               |
| Other Revenue             | 6,775,961               | 6,713,678               |
| <b>TOTAL</b>              | <b>85,558,562</b>       | <b>85,780,882</b>       |