

## CITY OF OLYMPIA

## LEOFF 1 - Medical Costs

	Y-T-D			Y-T-D		
	As of 08/31/2020	Police	Fire	As of 08/31/2019	Police	Fire
<b>Current Employees</b>						
Payments to Claimants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Retirees</b>						
Medical Insurance	325,584	194,726	130,858	360,840	204,286	156,553
Medicare Reimbursements	81,190	39,130	42,060	58,828	27,965	30,863
Direct Payments:						
To Service Provider	-	-	-	3,778	3,778	-
To Retiree	7,405	4,400	3,005	7,871	868	7,003
Dental Pd to Retiree and Provider	23,952	18,618	5,334	32,766	19,768	12,998
Long Term Care	98,154	-	98,154	45	45	-
<b>Total Retiree Payments</b>	<b>\$ 536,284</b>	<b>\$ 256,873</b>	<b>\$ 279,411</b>	<b>\$ 464,127</b>	<b>\$ 256,710</b>	<b>\$ 207,417</b>
<b>LEOFF OPEB Balance</b>	<b>\$ 3,387,785</b>					