

## PBIA - 2021 Budget

Program	Category	2021 Budget
Ambassadors & Clean Team	Clean & Safe	\$ 43,500
Mural protection	Clean & Safe	\$ 1,500
Extra alley flushings	Clean & Safe	\$ 1,200
Flower baskets	Streetscape Beautification	\$ 5,400
Flower basket watering	Streetscape Beautification	\$ 18,000
Art/photos in windows	Streetscape Beautification	\$ 2,500
Lighting	Streetscape Beautification	\$ 8,000
4th quarter (formerly 'Twinklefest')	Marketing	\$ 6,000
Event sponsorships	Marketing	\$ 7,000
Administration	Administration	\$ 2,000
Contingency	Contingency	\$ 4,350
<b>TOTAL BUDGET</b>		<b>\$ 99,450</b>

Approved by PBIA 9/2/2020

Account Number	Description	Amount
135-1711-545.11-02	SALARIES AND WAGES /	\$ 18,000
135-1711-545.31-02	OFFICE AND OPERATING SUPP / MISC OPERATING SUPPLIES	\$ 2,000
135-1711-545.48-00	MISC GENERAL GOVT / REPAIRS AND MAINTENANCE	\$ 2,700
135-1711-545.49-01	MISCELLANEOUS / GENERAL MISCELLANEOUS	\$ 33,250
135-1711-950.55-01	TRANSFERS	\$ 43,500
<b>Total</b>		<b>\$ 99,450</b>

Adopted by Council 11/10/2020