Olympia Planning Commission 2021-2022 Work Plan (April 1, 2021 to March 31, 2022)

The Olympia Planning Commission (OPC) is expected to hold 21 regular meetings plus one optional "retreat" during this period. Special meetings may be held, and subcommittees may be formed if necessary to more efficiently complete the work plan. The staff liaison to the OPC is Cari Hornbein, Senior Planner, CPD (chornbei@ci.olympia.wa.us; 360.753.8048).

Section 1: 2021 Policy Issues – Includes a Recommendation to City Council

Commission recommendations on these items would be forwarded to the City Council. Recommendations may be conveyed in writing, directly by the Commission chair or a delegate, or by City staff. Unless otherwise noted, staff estimates that there is sufficient professional and administrative staff time to support Section #1 in 2021. In general, these work items are tasks that State law or local rules require the Commission to perform. Comprises approximately 75% of overall Commission effort.

Title and Description	Tier/Rationale Based on 2021 GGC Direction/Council Priorities	Estimated Commission Meeting Time	Estimated Staff Commitment (Direct support for Commission role)	Schedule (Estimated start and completion)
 1.1 Short Term Rentals Amendment of development code consistent with Comprehensive Plan. May include refinement or revision of zoning code and evaluation of issues related to short term housing rentals in residential zones. Deliverable: Public hearing and recommendation to Council. 	2 Rationale: Supports small, home- based business.	6 hours (2-3 meetings)	CP&D staff: 15-20 hours	February – June
 1.2 Neighborhood Centers Code A review of current development codes as well as trends regarding housing and the economy to determine the best path for Comprehensive Plan implementation. Includes an overview of work done by staff prior to the pandemic, and identifying data and informational needs. Includes collaboration with stakeholders such as Coalition of Neighborhood Associations, businesses, and the development community. May include code amendments and zoning map changes, and/or further direction to staff to address during the Comprehensive Plan update. Deliverable: Public hearing and recommendation to City Council. 	2, 3 Rationale: Supports small businesses and neighborhood resilience.	8 hours (3-4 meetings)	CP&D: 20-30 hours Other staff: 15-20 hours	January – December
 1.3 Annual Comprehensive Plan Amendments Collective review of private and public proposals to amend the Comprehensive Plan. Specific proposals to be reviewed are determined by City Council prior to referral to Planning Commission. Deliverables: Public hearing and recommendation to City Council. 	3 Rationale: Annual process. The docket is approved by City Council; items moving forward would be consistent with their priorities.	4-6 hours (2-3 meetings)	CP&D: 20-30 hours Other staff: 15-20 hours	January - September
 1.4 Review 6-year Capital Facilities Plan (CFP) Review the Preliminary CFP, hold a public hearing and identify whether proposals comply with the adopted Comprehensive Plan. CPD staff will take lead on preparation of the CFP starting in 2021. Deliverable: Public hearing and recommendation to City Council. 	3 Rationale: Annual process. The CFP and financial plan are approved by City Council and would reflect their priorities.	8-10 hours (3-4 meetings)	CP&D: 20-30 Other staff: 20-30	March - December

Budget Source of **Commission Role** Implications Proposal Review, public Included in base City Staff hearing, and budget recommendation Planning Review, public Included in base Commission -hearing, and budget continued item recommendation begun in 2014 Review, public Included in base City Staff/ hearing, and budget **Private Parties** recommendation Review, public Included in base hearing, and City Staff budget recommendation

Title and Description	Tier/Rationale (Based on 2021 GGC Direction/Council Priorities)	Estimated Commission Meeting Time	Estimated Staff Commitment (Direct support for Commission role)	Schedule (Estimated start and completion)	Budget Implications	Commission Role	Source of Proposal
1.5 Zoning Map and Development Code Text Amendments							
 Review of any privately proposed, staff-initiated, or Council-initiated amendments to the City's development regulations: Restructure land use permit types Subdivision Code Allow RV Parks in the UW zone district Housing affordability outcomes from LUEC, e.g., SEPA thresholds, parking standards Housekeeping amendments 	2, 3 Rationale: Supports small business and housing affordability related to pandemic recovery. Consistent with Council priorities.	2-4 hours per proposal	CP&D staff: 8-10 hours per proposal	To be determined; dependent on timing of proposals	Included in base budget; private applicants pay a fee.	Review, public hearing, and recommendation	City Staff/ Private Party
Deliverable: Public hearing and recommendation to City Council.							
 1.6 Zoning Code Updates – Downtown Development code amendments for implementation of the downtown strategy: Downtown parking exemption boundary changes Creative district code amendments Deliverable: Public hearing and recommendation to City Council. 	3 Rationale: Supports economic recovery in downtown Olympia.	6 hours (2-3 meetings)	CPD staff: 10-20 hours Other staff: 5-10 hours	January – September	Included in base budget	Review, public hearing, and recommendation	City Staff
1.7 Joint Plan Recommendations							
Review Thurston County Joint Plan for consistency with the City of Olympia's Comprehensive Plan. Deliverable: Public hearing (joint) and recommendation to City Council/Thurston County Commissioners.	2 Rationale: Fundamental to Planning Commission role.	4-6 hours (2-3 meetings)	CPD staff: 20-30 hours	To be determined; dependent on County's schedule	Included in base budget	Review, public hearing, and recommendation	City/County Staff
1.8 Downtown Residential Off-street Parking Exemption							
Referral from the Land Use and Environment Committee instructing the Planning Commission to consider data examining the impact of downtown residential developments in recent years on the on-street parking capacity in their vicinities. This data (gathered by staff) will help in evaluating potential impacts to neighborhoods that would be included in the proposed boundary expansion.	3 Rationale: Supports economic recovery in downtown Olympia.	6 hours (2-3 meetings)	CP&D staff: 15-20 hours	September – December	Included in base budget	Review and recommendation	City Staff

SECTION 2: 2021 Optional Program Implementation and/or Input to Council or Staff

As programs are developed and implemented and code amendment proposals and administrative procedures refined, staff often consults with the Commission for their input and perspective. This work is secondary to the primary committee purpose of policy recommendations and advice to the City Council. Depending on scope, there may not be sufficient staff time/resource available in 2021 to accomplish or advance these items. These items comprise approximately 15% percent of the overall commission work plan.

Title and Description	Tier/ Rationale (Based on 2021 GGC Direction/Council Priorities)	Estimated Commission Meeting Time	Estimated Staff Commitment (Direct support for Commission role)	Schedule (Estimated start and completion)	Budget Implications	Commission Role	Source of Proposal
2.1 Subarea/Neighborhood Plan	3						
Review of Draft Subarea Plans	Rationale: Supports neighborhood	2 h a una		Dependent on requests from	Included in base	Optional advisor to	
Deliverable: Comments to staff and neighborhood work group; optional recommendation to Council.	resilience consistent with Council priorities.	2 hours	CP&D staff: 4 hours	neighborhood associations.	budget	staff, citizens and Council	City Staff

SECTION 3: 2021 Administrative Activities In addition to their role in providing input on policy and program implementation, the Commission seeks to be a well-informed and effective advisory body. The activities below are intended to improve how the commission accomplishes their work plan each year and ensure they have information and knowledge necessary to fulfill their role. These items comprise approximately 5% percent of overall commission work effort.									
Title and Description	Tier/ Rationale (Based on 2021 GGC Direction/Council Priorities)	Estimated Commission Meeting Time	Estimated Staff Commitment (Direct support for Commission role)	Schedule (Estimated Completion)	Budget Implications	Commission Role	Source of Proposal		
3.1 Organizational Retreat	1, 3								
Annual event focused on improving Commissioner relationships and procedures, and information-sharing and discussion on topics related to the work plan. Deliverable: Recommendation to Council	Rationale: Opportunity for teambuilding and identifying new work plan items that relate to pandemic response and Council priorities.	10 hours (including retreat)	8-10 hours Other staff: Variable	To be determined	Included in base budget	Led by Planning Commission	Customary practice		
3.2 Coalition of Neighborhood Associations	3								
Joint meeting between the Planning Commission and the Coalition of Neighborhood Associations (CNA).	Rationale: Opportunity to meet with the Coalition to discuss issues, priorities, and opportunities around neighborhood resilience.	2 hours	CP&D: 4 hours	To be determined	Included in base budget	Led by Planning Commission	Planning Commission		
3.3 Preparation of 2022-2023 Work Plan	1, 3								
Time allotted for proposing and discussing work items for the following year.	Rationale: Opportunity to add new work plan items in support of the pandemic	2-4 hours (1-2 meetings)	CP&D: 6 hours	January – February	Included in base budget	Led by Planning Commission	Customary practice		
Deliverable: Recommendation to Council	response and Council priorities.								

SECTION 4: 2021 Informational Briefings

In addition to their role in providing input on policy and program implementation, the Commission seeks to be a well-informed and effective advisory body. The activities below are intended to improve how the commission accomplishes their work plan each year and ensure they have information and knowledge necessary to fulfill their role. These items comprise approximately 10% percent of overall commission work effort. It is not atypical to not complete the informational briefings listed below, as they are the first items to be displaced when staff and commission time is needed for higher priority work items.

Title and Description	Estimated Commission Meeting Time	Estimated Staff Commitment (Direct support for Commission role)	Schedule (Estimated Completion)	Budget Implications	Commission Role	Source of Proposal
4.1 Economic Development						
Briefing on economic development opportunities and actions in the city, including discussion related to the Neighborhood Centers Plan. Ties into the update of the Economy Chapter in the Comprehensive Plan.	1 hour	CP&D: 2 hours	February – April	Included in base budget	Informational Briefing	Planning Commission
4.2 Buildable Lands Report/TRPC Overview						
Briefing from TRPC staff on the 2021 Building Lands Report which will inform the Comprehensive Plan update. Include in this briefing an overview of TRPC's role in developing plans, providing data, and administering funds to the City. Of interest is how OPC can participate in projects relevant to the Comprehensive Plan or regional planning efforts.	1 hour	CPD staff 1 hour Other staff: 2 hours	April	Included in base budget	Informational Briefing	Planning Commission/ Staff
4.3 Comprehensive Plan Update						
 Briefings from city staff regarding Comprehensive Plan update. Topics include: Laying the Groundwork – process, public participation, scope, GMA framework, etc. Housing Chapter Economy Chapter 	1 hour per topic	CP&D: 2 hours per topic	October – December	Included in base budget	Informational Briefing	City Staff
4.4 Regional Housing Action Plan						
Briefing regarding strategies to increase Olympia's affordable housing units, including existing and possible tools and incentives. Ties into the update of the Housing Chapter of the Comprehensive Plan in 2022.	1 hour	CP&D: 1 hour Other staff: 2 hours	May – July	Included in base budget	Informational Briefing	Planning Commission
4.5 Martin Way Corridor Study				Included in base budget;		
Briefing on study regarding land use and transportation planning along the Martin Way Corridor; joint effort between Intercity Transit, Lacey, and Thurston County. Among other outcomes, the study will identify specific infrastructure improvements and opportunities for increased connectivity in the area.	2 hours	CPD staff: 2 hours Other staff: 2 hours	To be determined	partial funding from the Federal Surface Transportation Block Grant Program	Informational Briefing	City Staff
4.6 Downtown Strategy Briefing						
Briefing on implementation of the Downtown Strategy and an update on the Port of Olympia Vision 2050 planning process.	1 hour	CPD staff: 2 hours Other staff: 2 hours	To be determined	Included in base budget	Informational Briefing	Planning Commission
4.7 Park Projects		CDD staff: 1 hour				
Briefing on major park projects and the 2022-2028 Parks, Arts, and Recreation Plan.	1 hour	CPD staff: 1 hour Other staff: 2 hours	To be determined	Included in base budget	Informational Briefing	Planning Commission
4.8 West Side/Mall High Density Focus Area/Node/Development Incentives						
Briefing on development incentives on the Westside/Capital Mall area. Intended to follow the Commission's work on Neighborhood Centers.	1 hour	CPD staff: 2 hours	To be determined	Included in base budget	Informational Briefing	City Staff

 4.9 City-wide Parking Requirements Overview Assessment of policies and regulations regarding parking requirements, except for downtown, which will be addressed as a separate briefing item. May inform future amendments to the Comprehensive Plan and parking standards in Title 18 of the Municipal Code. 	1 hour	CPD staff: 2 hours	To be determined	Included in base budget Informational Briefing Planning Commi	ssion
 4.10 Downtown Parking Requirements Overview Assessment of policies and regulations regarding parking requirements in downtown Olympia with focus on structured parking and urban design. May inform future amendments to the Comprehensive Plan and parking standards in Title 18 of the Municipal Code. 	1 hour	CPD staff: 2 hours	To be determined	Included in base budget Informational Briefing Planning Commis	ssion
4.11 Gridded Streets Briefing on use of gridded street systems with focus on how they shape neighborhood design, infill development, and transportation choices. Initial research and information sharing would be led by Planning Commissioner(s). May lay the groundwork for additional work in 2022.	1-2 hours	CPD Staff: 2 hours Other staff: 2 hours	To be determined	Included in base budget Informational briefing Planning Commi	ssion