Updated: 4/27/2021 Attachment #2

## **City of Olympia Economic Recovery Efforts - 2021**

External Expenditures/Partnerships						
Contracting Entity Task		Amount				
Enterprise for Equity	BIPOC Micro- Business and Entreprenuer Support	\$	40,000			
	COVID Economic Recovery Downtown Partnership (Two year agreement,					
Olympia Downtown Alliance	\$100k per year)	\$	200,000			
	* Creative District Development work and management					
	* Downtown Business Recruitment Strategy and Implementation					
	* Placemaking Initiatives					
	* CPTED Improvements					
	* Downtown "Open for business" marketing					
PBIA/Olympia	Project Match/Support	\$	30,000			
	Subtotal - External Expenditures/Partnerships	\$	270,000			

Internal Expenditures						
Department/Program	Amount					
Public Works	Downtown Clean 2.0 Vegetation Management	\$30,000				
	Commerce/Employment Centers Encampment Waste Management and					
Homeless Response	Clean-Up	\$50,000				
Economic Development	Alley Closure Project and CPTED/Lighting improvements	\$55,000				
	Staffing support for CPD to capture increased demand for construction					
CPD	development activity	\$150,000				
	City of Olympia Economic Resiliency Plan/Economy Chapter Comp Plan					
Economic Development	Update	\$100,000				
ARCH	Tribal Parnership projects, Creative District, Placemaking	\$50,000				
	\$435,000					
	Summary Olympia Recovery Efforts					
	Olympia Specific - External	\$270,000				
	Olympia Specific - Internal	\$435,000				
	Olympia Investment to Regional Work	\$1,375,000				
	Grand Total - Olympia Recovery Efforts	\$2,080,000				