

## City of Olympia

### PROPOSED 2022 Projected General Facility Charges (GFC) and LOTT Capacity Development Charges (CDC)

(Sample Based on Single-Family Residence)

August 26, 2021

	2017	2018	2019	2020	2021	Proposed 2022	\$ Increase	% Increase
Drinking Water	\$3,918	\$4,180	\$4,433	\$4,433	\$4,433	\$4,433	\$0	0%
Wastewater	\$3,442	\$3,442	\$3,442	\$3,680	\$3,680	\$3,754	\$74	2.0%
Storm and Surface Water	\$1,190 plus \$4.50 trip charge	\$1,428 plus \$9.09 trip charge	\$238	20.0%				
LOTT CDC	\$5,354	\$5,579	\$6,049	\$6,231	\$6,418	\$6,610	\$192	3.0%
TOTAL:	\$13,904	\$14,391	\$15,230	\$15,650	\$15,835	\$16,225	\$504	3.1%