

Lodging Tax Advisory Committee - City of Olympia WA

Ten-Year View of Recommendations

Agency	2022 Request	2021 Inv'd to date	2021 Award	2020 Actual	2020 Award	2019	2018	2017	2016	2015	2014	2013	2012	2011
Arbutus Folk School	\$ 10,000.00			\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 5,000.00	\$ -	\$ 5,000.00			-	-	-
Arbutus Folk School				\$ -		\$ -	\$ 10,000.00							
Big Brother, Big Sister (Olyworks LLC)				\$ -		\$ -	\$ 5,000.00							
Capital City Pride Festival (Rainbow)				\$ -		\$ -		\$ 7,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 4,000.00
Capital Lakefair	\$ 25,000.00		\$ 8,000.00	\$ -	\$ 8,000.00	\$ 7,000.00	\$ 7,500.00	\$ -	\$ 5,000.00	\$ 5,000.00		-	-	\$ -
Capital Recovery Center				\$ -		\$ -	\$ -	\$ -	\$ 5,000.00					
Earthbound Productions				\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 14,650.00	\$ 5,000.00
Gatway Rotary Club	\$ 5,000.00		\$ 5,000.00	\$ -	\$ 10,000.00	\$ 10,000.00								
Greater Olympia Dixieland Jazz Society				\$ 2,561.00	\$ 32,500.00	\$ 30,000.00	\$ 30,000.00	\$ 25,000.00	\$ 21,000.00	\$ 16,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 10,000.00
Hands on Children's Museum	\$ 73,991.00	\$ 33,467.41	\$ 66,497.00	\$ 33,540.00	\$ 68,923.00	\$ 66,361.00	\$ 52,550.00	\$ 51,500.00	\$ 45,000.00	\$ 60,023.00	\$60,000.00	\$ 53,500.00	\$ 50,000.00	\$ 25,000.00
Harbor Days	\$ 64,600.00		\$ 60,000.00	\$ 5,310.00	\$ 50,000.00	\$ 45,000.00	\$ 35,000.00	\$ 20,000.00						
Harlequin Productions	\$ 100,000.00	\$ 56,492.41	\$ 100,000.00	\$ 30,000.00	\$ 30,000.00	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -
Lake Run Organization	\$ 5,000.00		\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Olympia Downtown Association				\$ -		\$ -	\$ -	\$ 25,000.00	\$ 8,535.00	\$ -	\$10,000.00	-	-	\$ -
Olympia Downtown Alliance	\$ 50,000.00		\$ 50,000.00	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 5,950.00							
Olympia Downtown Alliance	\$ 7,500.00		\$ 50,000.00	\$ -	\$ 7,500.00	\$ -	\$ 7,500.00							
Olympia Film Society	\$ 80,000.00	\$ 13,223.40	\$ 80,000.00	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	\$ 15,000.00	\$ -	\$ 4,500.00	\$ -	\$ 5,000.00	\$ 5,000.00	-	\$ -
Olympia &Beyond Sports Commision /VCB	\$ 15,000.00		\$ 15,000.00	\$ 9,750.00	\$ 15,000.00	\$ 15,000.00								
Olympia-Lacey-Tumwater VCB	\$ 100,000.00	\$ 34,587.32	\$ 10,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 103,500.00	\$ 100,000.00	\$ 90,000.00
Olympic Flight Museum	\$ 20,000.00		\$ 20,000.00	\$ 500.00	\$ 10,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 4,000.00
Olympia Symphony Orchestra	\$ 60,000.00													
Olympia Parks, Arts & Recreation	\$ 20,000.00		\$ 50,000.00	\$ -		\$ 9,500.00								
PARC Foundation/Olympia Adventure Race								\$ 10,000.00	\$ 10,000.00	\$ 10,000.00				
Parrot Heads of Puget Sound				\$ -		\$ -	\$ 18,500.00	\$ 11,500.00	\$ 5,000.00					
Recreation Northwest / Olympia Traverse (SEE PARC)											\$ 6,000.00			
South Sound Block Party	\$ 45,000.00													
South Sound Reading Foundation	\$ 8,500.00		\$ 11,000.00	\$ -	\$ 11,000.00	\$ 26,800.00								
St. Martin's / Dragon Boat Festival				\$ -		\$ -	\$ 6,000.00	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00	\$4,000.00			
WA State Hist Society/State Cap. Museum				\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	-	-
WSU Master Gardener Foundation	\$ 2,500.00		\$ 1,000.00											
Washington State Senior Games	\$ 20,000.00	\$ 30,000.00	\$ 30,000.00	\$ 2,919.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 6,000.00
Wolf Haven International				\$ -		\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 18,500.00	\$ 15,000.00	\$ 4,000.00
City - Promotional/Information Brochures				\$ -		\$ -	\$ -	\$ -	\$ -	\$ 8,000.00		-	-	\$ -
City - Wayfinding				\$ -		\$ -	\$ -	\$ -	\$ -	\$ 18,000.00		-	-	\$ -
2012 Canoe Journey - City expenses				\$ -		\$ -	\$ -	\$ -	\$ -				\$ 25,850.00	
Prior City commitment - HOCM Building				\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ 35,000.00	\$35,000.00
Total Proposals/Service Contracts	\$ 712,091.00	\$ 167,770.54	\$ 561,497.00	\$ 216,580.00	\$ 405,923.00	\$ 388,661.00	\$ 329,000.00	\$ 287,000.00	\$ 250,035.00	\$ 248,023.00	\$ 230,000.00	\$ 252,500.00	\$ 275,500.00	\$ 183,000.00
Estimated 2022 LTAC Revenue	\$ 377,694.00													
Estimated LTAC reserves as of 12/31/2022	\$ 681,507.00													
Information prepared Sept 28 Mreid														