

Program	Category	2021-Budget	2021-Actual	2021-Remainder	2022 Budget
Administration	Administration	\$ 2,000	\$ -	\$ 2,000.00	\$ 2,000
Downtown Recovery Fund	Clean & Safe				\$ 30,000
Ambassadors & Clean Team	Clean & Safe	\$ 43,500	\$ 32,625.00	\$ 10,875.00	\$ 43,500
Mural protection	Clean & Safe	\$ 1,500	\$ -	\$ 1,500.00	\$ 1,500
Extra alley flushings	Clean & Safe	\$ 1,200	\$ -	\$ 1,200.00	\$ 1,200
Contingency	Contingency	\$ 4,350	\$ 3,000.00	\$ 1,350.00	\$ 4,900
Event sponsorships	Marketing	\$ 7,000	\$ 2,000.00	\$ 5,000.00	\$ 7,000
Flower baskets	Streetscape Beautification	\$ 5,400	\$ 4,560.00	\$ 840.00	\$ 5,400
Flower basket watering	Streetscape Beautification	\$ 18,000	\$ 3,875.72	\$ 14,124.28	\$ 18,000
Art/photos in windows	Streetscape Beautification	\$ 2,500	\$ 1,000.00	\$ 1,500.00	\$ 2,500
Lighting	Streetscape Beautification	\$ 8,000	\$ 1,048.56	\$ 6,951.44	\$ 8,000
Total		\$ 93,450	\$ 48,109.28	\$ 45,340.72	\$ -
Budget:					\$ 124,000