



City Hall
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Finance Committee

Briefing of the Preliminary 2020 Operating Budget

Agenda Date: 10/28/2019

Agenda Item Number: 6.E

File Number: 19-0907

Type: discussion **Version:** 1 **Status:** Filed

Title

Briefing of the Preliminary 2020 Operating Budget

Recommended Action

Committee Recommendation:

Not referred to a committee.

City Manager Recommendation:

Receive a briefing on the Preliminary 2020 Operating Budget. Briefing only. No action requested.

Report

Issue:

Whether to receive a briefing on the Preliminary 2019 Operating Budget; including, revenues, expenses, and critical needs.

Staff Contact:

Debbie Sullivan, Administrative Services Director, 360.753.8499

Presenter(s):

Steve Hall, City Manager

Debbie Sullivan, Administrative Services Director

Background and Analysis:

In preparation for the adoption of the 2020 Operating Budget, staff will share estimated revenues, expenses, and critical needs.

The 2020 Preliminary Operating Budget will be presented to the City Council on October 29, 2019.

Neighborhood/Community Interests (if known):

Options:

1. Accept information without further action.
2. Request additional information for staff to bring back to Finance Committee for further

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discussion.

Attachments:

None