



## Finance Committee

### Briefing of the Preliminary 2020 Operating Budget

**Agenda Date:** 10/28/2019  
**Agenda Item Number:** 6.E  
**File Number:** 19-0907

---

**Type:** discussion **Version:** 1 **Status:** Filed

---

#### **Title**

Briefing of the Preliminary 2020 Operating Budget

#### **Recommended Action**

##### **Committee Recommendation:**

Not referred to a committee.

##### **City Manager Recommendation:**

Receive a briefing on the Preliminary 2020 Operating Budget. Briefing only. No action requested.

#### **Report**

##### **Issue:**

Whether to receive a briefing on the Preliminary 2019 Operating Budget; including, revenues, expenses, and critical needs.

##### **Staff Contact:**

Debbie Sullivan, Administrative Services Director, 360.753.8499

##### **Presenter(s):**

Steve Hall, City Manager

Debbie Sullivan, Administrative Services Director

##### **Background and Analysis:**

In preparation for the adoption of the 2020 Operating Budget, staff will share estimated revenues, expenses, and critical needs.

The 2020 Preliminary Operating Budget will be presented to the City Council on October 29, 2019.

##### **Neighborhood/Community Interests (if known):**

##### **Options:**

1. Accept information without further action.
2. Request additional information for staff to bring back to Finance Committee for further

---

**Type:** discussion **Version:** 1 **Status:** Filed

---

discussion.

**Attachments:**

None