



Metropolitan Park District Board

Approval of a Resolution Adopting the 2020 Olympia Metropolitan Park District (OMPD) Budget

Agenda Date: 11/12/2019
Agenda Item Number: 4.B
File Number: 19-1031

Type: resolution **Version:** 2 **Status:** Passed

Title

Approval of a Resolution Adopting the 2020 Olympia Metropolitan Park District (OMPD) Budget

Recommended Action

Board Treasurer Recommendation:

Move to approve the 2020 OMPD budget resolution and authorize the Board President to sign the resolution.

Report

Issue:

Whether to approve the 2020 OMPD Budget.

Staff Contact:

Jonathon Turlove, Director of Park Planning and Maintenance, 360.753.8068

Presenter(s):

Jonathon Turlove, Director of Park Planning and Maintenance, 360.753.8068

Background and Analysis:

The 2020 Preliminary Olympia Metropolitan Park District (OMPD) Budget was presented to the OMPD Board on September 10, 2019 and to the OMPD Advisory Committee on October 16, 2019. A Public Hearing was held on November 4, 2019.

The OMPD Budget is \$4,188,859. This includes \$2,347,859 for operations, \$1,831,000 for capital projects, and \$10,000 for administrative costs.

Neighborhood/Community Interests (if known):

The YES Olympia Parks coalition was heavily involved in the formation of the Olympia Metropolitan Park District and some of their members continue to take a strong interest in the activities of the OMPD Advisory Committee and Board.

Options:

1. Approve the Budget Resolution as proposed
2. Approve a Budget Resolution with an additional \$74,611 budgeted for Percival Landing maintenance reserve, resulting in a total OMPD Budget of \$4,263,470. This would result in a levy rate of approximately the current rate of \$.549/1,000 AV.
3. Do not approve the Resolution.

Financial Impact:

The 2020 OMPD Budget is \$4,188,859.

Attachments:

Resolution
2020 Budget