



City Hall  
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## Finance Committee

### 2021 Funding Needs and Resources Update

**Agenda Date:** 6/16/2021  
**Agenda Item Number:** 6.D  
**File Number:** 21-0596

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**Type:** report **Version:** 1 **Status:** Filed

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**Title**

2021 Funding Needs and Resources Update

**Recommended Action**

**Committee Recommendation:**

Not referred to a committee.

**City Manager Recommendation:**

Receive and update on 2021 Funding Needs and Resources.

**Report**

**Issue:**

Whether to receive an Update on 2021 Funding Needs and Resources.

**Staff Contact:**

Nanci Lien, Finance Director, 360.756.8465

**Presenter(s):**

Jay Burney, City Manager

Nanci Lien, Finance Director, Finance Department

**Background and Analysis:**

The operations of the City are dynamic with ever changing priorities. In response to the pandemic economic recovery and emerging critical needs, City staff will present a high-level summary of updated 2021 funding needs and the proposed resources to support them for discussion purposes.

**Neighborhood/Community Interests (if known):**

Economic recovery from the pandemic and the City's budgeting is of interest to many community members.

**Options:**

1. Receive the update.
2. Do not receive the update.
3. Receive the update at a later date.

**Financial Impact:**

The City's Adopted 2021 Operating Budget appropriates \$167 million in expenditures, including \$88 million in the General Fund.

**Attachment**

2021 Funding Need and Resources