



Utility Advisory Committee

Development of Utility Advisory Committee Work Plan

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Title

Development of Utility Advisory Committee Work Plan

Recommended Action

Begin developing the UAC Draft Work Plan for 2022-2023

Staff Contact:

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Background and Analysis:

Work Plan Development

City advisory committees review and forward their recommended work plan items to the City's General Government committee each year. Advisory committee work plans cover the upcoming April 2022 to March 2023 time period. Utility staff and Utility Advisory Committee (UAC) members develop the draft UAC work plan with input from the Finance Committee, which is the UAC's liaison committee.

Utility staff drafted the attached UAC work plan that includes items that go before the UAC every year including, utility rates, budget, the Capital Facilities Plan and other regulatory items. UAC members can use the attached work plan request form to suggest additional topics for UAC consideration. Staff will incorporate any revisions to work plan for review at the February 3, and March 3, 2022 UAC meetings. After UAC approval of the work plan, Staff will forward it to the General Government Committee, with Council adoption on March 23, 2022.

Attachments:

Draft 2022-2023 UAC Work Plan
Work Plan Request Form