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City Council

Approval of Contract Amendment #3 for Ward Lake Master Plan Design Services

Agenda Date: 7/24/2012
Agenda Item Number: 4.D
File Number: 12-0350

Type: contract **Version:** 1 **Status:** Passed

Agenda Item:

Approval of Contract Amendment #3 for Ward Lake Master Plan Design Services

Issue:

This amendment pushes the total cost of the Professional Services Agreement with RW Droll for the Ward Lake Master Plan above \$300,000 which requires City Council approval.

Committee Recommendation:

Not referred to a committee.

City Manager's Recommendation:

Move to authorize Amendment #3 to Professional Services Agreement for Landscape Architecture Services.

Staff Contact:

Jonathon Turlove, Associate Planner, Parks, Arts and Recreation, 360.753.8068

Presenter(s):

Jonathon Turlove, Associate Planner, Parks, Arts and Recreation

Background and Analysis:

On May 16, 2011 the City entered into a one-year professional services agreement with R.W. Droll for writing a master plan for Ward Lake Park. The original contract amount was \$280,863. The original scope of work included an environmental baseline inventory, site analysis, master plan, 30% completion plans of master plan and a phase 1 site/grading plan. Amendment #1 was \$7,700 for water quality monitoring and an additional analysis of shoreline access options. Amendment #2 was \$10,116 for a photo-simulation, an exhibit map for the Washington Recreation and Conservation Office, and an analysis of a narrower trail option. This third contract amendment is in the amount of \$10,238 to provide a maintenance management plan, addition survey work, and an analysis of mitigation opportunities. This would result in a new total contract amount of \$308,917.

Neighborhood/Community Interests (if known):

N/A

Options:

1. Authorize Amendment #3 to Professional Services Agreement for Landscape Architecture Services
2. Do not autorize Amendment #3 to Professional Services Agreement for Landscape Architecture Services

Financial Impact:

Authorizing this amendment will result in an additional \$10,238 spent on this professional services agreement. There are sufficient funds for this expense in this project account.