



Planning Commission

Deliberations on CFP Recommendation Letter to City Council

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Issue:

The Planning Commission and several other advisory committees are responsible for making a recommendation to the City Council on the annual Capital Facilities Plan (CFP) update. A Preliminary 2013-2018 CFP prepared by staff was issued in July. The Commission's Finance Subcommittee is charged with reviewing the CFP and drafting a recommendation letter to be reviewed and finally approved by the full Commission.

The Subcommittee's final meeting took place after this agenda was published. The Commission will receive a copy of their draft recommendation letter via email on Friday prior to the meeting.

Finance Subcommittee Recommendation:

Review the draft letter, and propose any changes to be incorporated into a final letter for final review and approval at the September 24, 2012 meeting.

Staff Contact:

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Presenter(s):

Roger Horn, Finance Subcommittee Chair