



Finance Committee

Oral Report - Review of 2013 Revenues

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Agenda Item:

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Issue:

An opportunity to review the preliminary 2013 operating revenues with the Finance Committee.

Presenter(s):

Dean Walz, Finance Manager

Jane Kirkemo, Administrative Services Director

Background and Analysis:

The Preliminary 2013 Operating Budget will be presented on Tuesday October 16, 2012. This is an opportunity for staff to review the assumptions behind the City's three biggest revenue sources:

- Sales Tax
- Utility Taxes
- Property Tax

In addition, the committee may have additional questions regarding 2013 revenues.