



City Council

Parking and Business Improvement Area (PBI) 2013 Budget

Agenda Date: 1/8/2013
Agenda Item Number: 6.B
File Number: 13-0017

Type: decision **Version:** 1 **Status:** Passed

Agenda Item:

Parking and Business Improvement Area (PBI) 2013 Budget

Issue:

With the start of a new year, the PBI is submitting its recommended budget for review and approval.

Committee Recommendation:

The PBI Advisory Committee recommends the attached 2013 budget.

City Manager's Recommendation:

Move to approve 2013 PBI Budget as recommended by the PBI Advisory Committee.

Staff Contact:

Brian Wilson, Code Enforcement Officer, Community Planning & Development, 360.570.3798

Presenter(s):

Brian Wilson, Code Enforcement Officer, Community Planning & Development
Ken Adney, PBI Board Chair

Background and Analysis:

In November 2005, the Council established, by Ordinance, a PBI Assessment District (pursuant to RCW 35.87A.040). The board provides budget recommendations for Council consideration annually. By contract, the Advisory Board receives administrative support from the Olympia Downtown Association. The remainder of the budget is allocated for programs to enhance the downtown business environment. In addition to the items budgeted, the City provides liaison support with City Staff.

The Council has annually reviewed and agreed with preliminary budget recommendations from the PBI Board for fiscal years 2006-2012.

The estimated annual assessments for 2013 are \$114,775. The anticipated collection based on historical compliance rates is \$110,000.

Neighborhood/Community Interests (if known):

The PBI aims to create a better downtown through promoting safety, placemaking, and community events.

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Options:

Option 1 - Approve the recommendation of the PBIA

Option 2 - Do not approve one or more of the proposed programs and services; propose alternative programs or services.

Option 3 - Refer the budget back to the PBIA Board to consider alternative programs and services.

Financial Impact:

\$110,000 expense budget.