



## Finance Committee

### Oral Report - 5-Year Budget Projections

**Agenda Date:** 7/11/2013  
**Agenda Item Number:** 4.B  
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Oral Report - 5-Year Budget Projections

**Issue:**

5 year budget projections for the General Fund (revenue and expenses).

**Presenter(s):**

Dean Walz, Fiscal Services Director, Administrative Service Department, 360.753-8465

**Background and Analysis:**

The 2013 Finance Committee work plan includes discussion of a 5 year operating budget projection at the July. Staff will discuss various options with the committee and distribute a 5 year plan.

**Neighborhood/Community Interests (if known):**

The Coalition of Neighborhood Associations (CNA) has expressed interest in reviewing the assumptions and projections.