



Bicycle and Pedestrian Advisory Committee Transportation Improvement Board Grant Opportunities

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Transportation Improvement Board Grant Opportunities

Issue:

Requesting Bicycle and Pedestrian Advisory Committee concurrence to pursue grant funds for priority transportation projects.

Staff Recommendation:

Submit grant applications to the Transportation Improvement Board for the:

- Boulevard Road and Morse-Merryman Road Roundabout; and
- 22nd Avenue Sidewalk Project, Boulevard Road to Cain Road.

Staff Contact:

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Background and Analysis:

Each year, staff looks for federal and state grant opportunities to stretch City dollars and help complete priority projects in the *Capital Facilities Plan* (CFP). Proposals have been developed for two upcoming grant opportunities:

Transportation Improvement Board *Urban Sidewalk Program (USP)*

- 22nd Avenue Sidewalk, Boulevard Road to Cain Road

Transportation Improvement Board *Urban Arterial Program (UAP)*

- Boulevard Road and Morse-Merryman Road Roundabout

Attachment 1 is a more detailed description of the grant programs and the proposed projects.

Neighborhood/Community Interests (if known):

Neighborhoods were not specifically consulted on these grant proposals.

The 22nd Avenue/Eastside Street sidewalk project is identified in the *2003 Sidewalk Program*. The *Sidewalk Program* was developed with the Bicycle and Pedestrian Advisory Committee involvement. Neighborhoods had the opportunity to review and provide comment on the development of the program. Multiple public

requests have been made for sidewalk on Eastside Street/22nd Avenue.

The Boulevard Road and Morse-Merryman Road Roundabout project is included in the CFP. The public has had the opportunity to review and provide comment on projects contained in the CFP.

If approved:

- Projects in the Parks and Pathways Sidewalk Program can proceed as scheduled or with less delay. Additional grant funding will minimize the amount of City funds to construct the 22nd Avenue Sidewalk project. City funds can be redirected to advance other sidewalk projects in the Parks and Pathways Sidewalk Program.
- The Boulevard Road and Morse-Merryman Road Roundabout project requires approximately an additional \$1.6 Million dollars to fully fund this project. Grant funding will allow construction of this project to proceed as scheduled in 2017.

If denied:

- Projects in the Parks and Pathways Sidewalk Program will proceed at a pace that is based on the existing funding.
- The Boulevard Road and Morse-Merryman Road Roundabout will not be constructed in 2017 and delayed until other funding is secured.

Options:

1. Submit grant funding applications for the projects recommended by staff.
2. Recommend other projects to submit for grant funding in these programs.
3. Do not apply for grant funds in these programs.

Financial Impact:

Urban Sidewalk Program (22nd Avenue Sidewalk)

Grant Request:	\$400,000
Match (79%):	<u>\$1,499,300</u>
Total Project Cost:	\$1,899,300

Urban Arterial Program (Boulevard/Morse-Merryman Roundabout)

Grant Request:	\$1,549,392
Match (68%):	<u>\$3,335,208</u>
Total Project Cost:	\$4,884,600