



City Council

Presentation of the 2014 Preliminary Operating Budget

Agenda Date: 10/22/2013
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Title

Presentation of the 2014 Preliminary Operating Budget

Recommended Action

Committee Recommendation:
Not referred to a committee.

City Manager Recommendation:
Receive the report.

Body

Issue:
Receive the City Manager's 2014 Preliminary Operating Budget.

Presenter(s):

Steve Hall, City Manager
Jane Kirkemo, Administrative Services Director

Background and Analysis:

The Preliminary 2014 Operating Budget will be presented Tuesday night, October 22, 2013. The document will be available on the website October 23, 2013.

The budget for 2014 is \$119.3 million reflecting a 4.2% increase over the 2013 expenditures.