



City Council

Approval of Amendment to Ordinance 6884 (Special Funds)

Agenda Date: 4/15/2014
Agenda Item Number: 4.Q
File Number: 14-0284

Type: ordinance **Version:** 2 **Status:** Passed

Title

Approval of Amendment to Ordinance 6884 (Special Funds)

Recommended Action

Committee Recommendation:

Not referred to a committee.

City Manager Recommendation:

Move to approve amending ordinance on second reading.

Report

Issue:

Amendment to Ordinance 6884

Staff Contact:

Dean Walz, Fiscal Services Director, Administrative Services Department, 360.753.8465

Presenter(s):

Dean Walz, Fiscal Services Director

Background and Analysis:

The background and analysis have not changed from the April 1 staff report presented for first reading.

To change the budget the Council must approve a new ordinance amending the budget. Generally, budgetary amendments are made quarterly. On occasion a budget change needs to be made between the quarterly updates and a separate ordinance will come before the council. These ordinances do not officially amend the budget ordinance, but does provide authorization to expend funds. The attached ordinance reflects ordinances which may have been adopted relating to the budget since the last quarterly update, and other proposed changes to the budget.

No ordinances were passed since the adoption of ordinance 6884 relating to Special Funds.

Budget Item not previously presented to the Council:

- 1) Appropriation of \$50,000 for downtown alley lighting and \$275,000 for sidewalk and access ramp improvements. This is funded from a HUD, Section 108 loan.

Neighborhood/Community Interests (if known):

None noted.

Options:

- 1) Approve ordinance amending ordinance 6884.
- 2) Do not approve the amending ordinance. The budget items would not be authorized.

Financial Impact:

Total increase in appropriations is \$325,000. The sources of funding for these appropriations are noted above.