



Finance Committee

Oral Reports - Five-Year Budget Projections

Agenda Date: 9/10/2014
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Title

Oral Reports - Five-Year Budget Projections

Recommended Action

Committee Recommendation:

Not referred to a committee.

City Manager Recommendation:

N/A

Report

Issue:

Five-year budget projections for the General Fund (revenue and expenses)

Staff Contact:

Dean Walz, Finance Manager, Administrative Services, 360.753.8465

Presenter(s):

Dean Walz, Finance Manager

Background and Analysis:

The 2014 Finance Committee work plan includes discussion of a five-year operating budget projection. Staff will distribute a five-year projection at the meeting.

Neighborhood/Community Interests (if known):

The projections if approved by the Committee could be posted on the website as part of Budget 365.

Options:

N/A

Financial Impact:

N/A