



Planning Commission

Recommendation on the 2015-2020 Capital Facilities Plan (CFP)

Agenda Date: 10/6/2014 Agenda Item Number: File Number:14-0911

Type: recommendation Version: 1 Status: Passed

Title

Recommendation on the 2015-2020 Capital Facilities Plan (CFP)

Recommended Action

Review the final draft of the recommendation letter (to be provided by Subcommittee Chair Roger Horn at the meeting), make any final changes and move to forward the letter to City Council for inclusion in their packet for October 14, 2014.

Report

Issue:

OPC's annual review of the CFP for consistency with the Comprehensive Plan, and passage of a recommendation letter to City Council

Staff Contact:

Keith Stahley, Director, Community Planning and Development, 360.753.8314

Presenter(s):

Roger Horn, Chair of the Planning Commission Finance Subcommittee

Background and Analysis:

Every year, the Planning Commission holds a public hearing and makes a recommendation on the City's 6-year CFP, and writes a letter of recommendation to the City Council. The Commission's Finance Subcommittee reviews the CFP, meets with staff to ask questions, and brings forward issues to the full Commission for discussion and a final recommendation.

The Planning Commission reviewed the attached drafts at their meeting on September 22. The Subcommittee will meet one more time on October 1, 2014 to prepare a final draft for review this evening. The final draft letter will be emailed to Commissioners over the weekend and presented this evening.

Neighborhood/Community Interests (if known):

See minutes from August 4, 2014 Planning Commission public hearing

Financial Impact:

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Included in base budget