



City Council

Approval to Submit Capital Budget Requests to the State Legislature for Consideration

Agenda Date: 1/27/2015
Agenda Item Number: 3.C
File Number: 15-0080

Type: decision **Version:** 2 **Status:** Passed

Title

Approval to Submit Capital Budget Requests to the State Legislature for Consideration

Recommended Action

Committee Recommendation:

Did not go to a committee.

City Manager Recommendation:

Move to authorize the City Manager to submit Capital Budget request forms to the State Legislature for Percival Landing Repairs and Roadway Stabilization, Isthmus Properties, and the Olympia Avenue/Marine Drive Trail and Bank Stabilization.

Report

Issue:

Submit Capital Budget request forms to the State Legislature to seek funding for the City's capital projects.

Staff Contact:

Jay Burney, Assistant City Manager, 360.753.8740.

Presenter(s):

Consent Calendar item.

Background and Analysis:

On January 20, Council reviewed proposed Capital Budget requests and directed staff to modify the initial Isthmus Properties - Soils Clean-Up request so that it was a \$5-\$7 million non-site specific request related to Isthmus properties.

The proposed projects are:

- Percival Landing Repairs and Roadway Stabilization - \$2.7 Million (*Attached*)
- (to be revised) Isthmus Properties - \$5-\$7 Million
- Olympia Avenue/Marine Drive Trail and Bank Stabilization - \$520,000 (*Attached*)

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Staff will distribute a revised request packet for the Isthmus Properties at Tuesday's meeting.

Neighborhood/Community Interests (if known):

N/A

Options:

1. Submit other projects
2. Do not submit request forms

Financial Impact:

Unknown. Dependent upon the action of the State Legislature.