



City Council

Public Hearing on the 2017-2022 Six-year Transportation Improvement Program

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Title

Public Hearing on the 2017-2022 Six-year Transportation Improvement Program

Recommended Action

Committee Recommendation:

Not referred to a committee.

City Manager Recommendation:

Hold a Public Hearing on the 2017-2022 Transportation Improvement Program (TIP)

Report

Issue:

Whether the City Council should approve the 2017-2022 Six-year Transportation Improvement Program (TIP).

Staff Contact:

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Presenter(s):

David Smith, Transportation Project Engineering, Public Works Department

Background and Analysis:

Washington State Department of Transportation (WSDOT) requires local governments to outline their specific transportation needs in a six-year TIP. Projects need to be identified in the TIP before cities can receive state and federal funding. City staff updates the TIP annually to ensure that all projects identified in the *Capital Facilities Plan* (CFP) are reflected in the TIP. The TIP will be submitted to WSDOT in July every year.

It is important to note that City staff works closely with state and federal agencies to understand funding criteria. Every year, staff reviews projects and makes revisions to the TIP so the City is in the best position to successfully secure funding.

The cost estimates and project schedules in the TIP are preliminary and will be updated when funding is requested. The TIP is organized as follows:

1. Fully Funded Projects. These projects have received grant funding and are in the process of being implemented.
2. Capacity Projects. These projects do not meet current levels of service (capacity) as defined by the Olympia Comprehensive Plan (Comp Plan). They often have multiple funding sources including impact fees, grants, and City general fund dollars.
3. Annual Programs. These programs fund multiple projects within specific categories and are in alphabetical order:
 - Access and Safety Improvements.
 - Bike Improvements.
 - Sidewalks and Pathways.
 - Street Repair and Reconstruction.
4. Parks, Arts and Recreation Projects, in priority order. These projects are included in order to qualify them for state and federal funding.

A table summarizing the 2017-2022 TIP is attached. The 2017-2022 Six-year TIP in the required WSDOT format, which will be sent to WSDOT, is also attached. Adoption of the TIP is scheduled for December 8, 2015.

Neighborhood/Community Interests (if known):

City staff distributed the draft 2017-2022 TIP and gave notice of the Public Hearing to the following organizations: City-recognized neighborhood associations, the West Olympia Business Association, Intercity Transit and WSDOT, Thurston Regional Planning Council, the cities of Lacey and Tumwater, Thurston County, Bicycle Pedestrian Advisory Committee (BPAC), Olympia Safe Streets Campaign and other interested parties.

Options:

1. Hold a public hearing on the 2017-2022 Six-year Transportation Improvement Program (TIP).

The City Council is scheduled to adopt a resolution approving the 2017-2022 TIP on December 8, 2015. Prior to adoption, any changes to the 2017-2022 Capital Facilities Plan will be incorporated into the TIP. The City will meet state law for updating the TIP annually and be eligible for grant funding on the listed projects.

Financial Impact:

The 2017-2022 TIP identifies 19 projects totaling approximately \$95 million. The City is seeking more than \$17.7 million in federal funding and \$23.4 million in state funding. The CFP establishes specific funding sources and commitment for funding of the projects in the TIP.

Attachment(s):

1. TIP Project Summary 2017-2022
2. TIP Project Maps
3. TIP WSDOT Technical Report, 2017-2022