



Finance Committee

Review of Proposed Capital Facilities Element (CFE) Prior to Inclusion in the 2016-2020 Capital Facilities Plan (CFP) Process

Agenda Date: 5/13/2015
Agenda Item Number: 4.C
File Number: 15-0355

Type: discussion **Version:** 1 **Status:** Filed

Title

Review of Proposed Capital Facilities Element (CFE) Prior to Inclusion in the 2016-2020 Capital Facilities Plan (CFP) Process

Recommended Action

City Manager Recommendation:

Review the proposed CFE and incorporate the proposed CFE (with any revisions) into the 2016-2020 CFP process.

Report

Issue:

Review the proposed CFE and incorporate the proposed CFE (with any revisions) into the 2016-2020 CFP process.

Staff Contact:

Jane Kirkemo, Administrative Services Director, 360-753-8499

Presenter(s):

Jane Kirkemo, Administrative Services Director

Background and Analysis:

Last year staff and the Planning Commission reviewed and revised the CFE of the Comprehensive Plan. As a part of setting the Finance Committee's 2015 Work Plan, you agreed to include the proposed CFE in the 2016-2020 CFP process. This will provide three opportunities for public input: a Planning Commission public hearing in August, a Council public hearing in October, and a Council budget hearing in November.

Today's meeting provides an opportunity to make any changes or clarifications prior to public comment. The Council will still have an opportunity to revise/amend the CFE as a part of the budget process.

Neighborhood/Community Interests (if known):

The neighborhoods, Coalition of Neighborhoods Association, and other community groups will have

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several opportunities to comment on the CFE.

Options:

N/A

Financial Impact:

N/A