



City Council

Approval of Amendment to Ordinance 6944 (Special Funds)

Agenda Date: 6/16/2015
Agenda Item Number: 4.M
File Number: 15-0553

Type: ordinance **Version:** 2 **Status:** Passed

Title

Approval of Amendment to Ordinance 6944 (Special Funds)

Recommended Action

Committee Recommendation:

Not referred to a committee.

City Manager Recommendation:

Move to approve amending ordinance on second reading.

Report

Issue:

Amendment to Ordinance 6944

Staff Contact:

Dean Walz, Fiscal Services Director, Administrative Services Department, 360.753.8465

Presenter(s):

Dean Walz, Fiscal Services Director

Background and Analysis:

The background and analysis have not changed from first to second reading.

To change the budget the Council must approve a new ordinance amending the budget. Generally, budgetary amendments are made quarterly. On occasion a budget change needs to be made between the quarterly updates and a separate ordinance will come before the Council. These ordinances do not officially amend the budget ordinance, but do provide authorization to expend funds. The attached ordinance reflects ordinances which may have been adopted relating to the budget since the last quarterly update, and other proposed changes to the budget.

No ordinances were passed since the adoption of the Special Funds Budget related to the Special Funds Budget.

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Budget Item Not Previously Presented to the Council:

- 1) Appropriation of \$8,000 for the Park/Trail Stewardship program. Funding provided by a donation from the Parks, Arts and Recreation Cultural Foundation.

Neighborhood/Community Interests (if known):

None noted.

Options:

- 1) Approve ordinance amending ordinance 6944.
- 2) Do not approve the amending ordinance. The budget items would not be authorized.

Financial Impact:

Total increase in appropriations is \$8,000. The sources of funding for these appropriations are noted above.