



Land Use & Environment Committee
Community Planning and Development (CPD)
Work Program Update

Agenda Date: 11/19/2015
Agenda Item Number: 4.A
File Number: 15-1092

Type: information **Version:** 1 **Status:** Filed

Title

Community Planning and Development (CPD) Work Program Update

Recommended Action

Receive the status update on the Community Planning and Development (CPD) Work Program. Briefing only; no action requested

Report

Issue:

Staff will provide an update on the CPD Work Program for 2016.

Staff Contacts:

Leonard Bauer, Deputy Director, Community Planning and Development Department, 360.753.8206

Presenter:

Leonard Bauer, Deputy Director, Community Planning and Department

Background and Analysis:

One year ago, CPD updated the Committee on its work program for 2015-2016. The work program consists of two parts:

1. Annual Baseline (i.e., on-going services and programs)
2. 'Discretionary' Planning Projects

Updated versions of these two parts for 2016 are included in the attachments. Staff will review the adjustments made to the CPD work program due to recent Council direction and to fit within existing staff resources.

Neighborhood/Community Interests (if known):

There is substantial community interest in many of the items on the work program. Community outreach is included in each project, as appropriate.

Options:

Status update only - no action required at this time

Financial Impact:

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This work program is designed specifically to fit within existing budget and staffing resources for Community Planning and Development Department.