



City Council

Approval of Amendment to Ordinance #6996 Related to Special Funds

Agenda Date: 6/21/2016
Agenda Item Number: 4.M
File Number: 16-0708

Type: ordinance **Version:** 2 **Status:** Passed

Title

Approval of Amendment to Ordinance #6996 Related to Special Funds

Recommended Action

Committee Recommendation:

Not referred to a committee.

City Manager Recommendation:

Move to approve amending Ordinance #6996 on second reading.

Report

Issue:

Whether to approve an amendment to Ordinance #6996

Staff Contact:

Dean Walz, Fiscal Services Director, Administrative Services Department, 360.753.8465

Presenter(s):

None - Consent Calendar Item.

Background and Analysis:

Background and analysis has not changed from first to second reading.

To change the budget the Council must approve an ordinance amending the budget. Generally, budgetary amendments are made quarterly. On occasion a budget change is made between the quarterly updates with separate ordinances approved by the Council. These ordinances do not officially amend the budget ordinance, but does provide authorization to expend funds. The attached ordinance reflects ordinances which may have been adopted relating to the budget since the last quarterly update, and other proposed changes to the budget.

No separate ordinances were passed since the adoption of Ordinance #6996 relating to the Special Funds Budget.

Budget Items Not Previously Presented to the Council:

1. Appropriation of \$10 within the Lodging Tax Fund to correct an error in Ordinance 6996 passed in December 2016. This change increases the amount of lodging tax to be used to support the Washington Center. Funding is from existing resources in the Lodging Tax Fund.
2. Appropriation of \$20,000 to the Park Stewardship Program, funded by a grant from REI.

Neighborhood/Community Interests (if known):

None noted.

Options:

- 1) Approve ordinance amending Ordinance #6996.
- 2) Do not approve the amending ordinance.
- 3) Modify the ordinance and direct staff to make appropriate changes to the ordinance to be presented on second reading.

Financial Impact:

Total appropriation increase of \$20,010. Funding for these appropriations noted above.