



City Council

Approval of Amendment to Ordinance 7040 (Capital Budget)

Agenda Date: 12/6/2016
Agenda Item Number: 4.L
File Number: 16-1257

Type: ordinance **Version:** 2 **Status:** Passed

Title

Approval of Amendment to Ordinance 7040 (Capital Budget)

Recommended Action

Committee Recommendation:

Not referred to a committee.

City Manager Recommendation:

Move to approve amending ordinance on second reading.

Report

Issue:

Whether to approve the amendment to Ordinance 7040?

Staff Contact:

Dean Walz, Fiscal Services Director, Administrative Services Department, 360.753.8465

Presenter(s):

None - Consent Calendar Item

Background and Analysis:

Background and Analysis has not changed from first to second reading.

To change the budget the Council must approve an ordinance amending the budget. Generally, budgetary amendments are made quarterly. On occasion a budget change is made between the quarterly updates with separate ordinances approved by the Council. These ordinances do not officially amend the budget ordinance, but does provide authorization to expend funds. The attached ordinance reflects ordinances which may have been adopted relating to the budget since the last quarterly update, and other proposed changes to the budget.

No separate ordinances were passed since the adoption of ordinance 7040 relating to the Capital Budget.

Budget Items Not Previously Presented to the Council:

- 1) Appropriation of \$25,000 for a well to monitor water quality from a transportation storm water facility. Funding is provided from transportation impact fees.

Neighborhood/Community Interests (if known):

None noted.

Options:

- 1) Approve ordinance amending Ordinance 7040.
- 2) Do not approve the amending ordinance or re-allocation of budget. The budget items would not be authorized.

Financial Impact:

Total appropriation increase of \$25,000. Funding for these appropriations noted above.

Attachments:

Ordinance