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## City Council

### Continued Discussion on the 2017 Operating Budget and 2017-2022 Capital Facilities Plan (CFP) to Conclude with Balancing of the Operating Budget

**Agenda Date:** 11/22/2016  
**Agenda Item Number:** 6.B  
**File Number:** 16-1299

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**Type:** discussion **Version:** 1 **Status:** Filed

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**Title**

Continued Discussion on the 2017 Operating Budget and 2017-2022 Capital Facilities Plan (CFP) to Conclude with Balancing of the Operating Budget

**Recommended Action**

**Committee Recommendation:**

The Finance Committee will walk the full Council through their recommended funding changes from the noon meeting on November 16, 2016.

**City Manager Recommendation:**

Review the proposed recommendations and direct staff to prepare the necessary ordinances for the December 6, 2016, Council meeting.

**Report**

**Issue:**

Whether to ask further questions, request additional information, and make changes to the Preliminary Operating Budget.

**Staff Contact:**

Jane Kirkemo, Administrative Services Director, 360.753.8499

**Presenter(s):**

Council will discuss Finance Committee recommendations and proposals from their November 16, 2016 meeting.

**Background and Analysis:**

The Finance Committee met on November 16, 2016, to discuss funding options for critical needs and comments from public hearings. Attached are the Finance Committee recommendations.

**Neighborhood/Community Interests (if known):**

The Committee reviewed remarks from the November 15 public hearings.

**Options:**

- 1) Accept the proposed recommendations and direct staff to prepare the necessary ordinances for the December 6, 2016, meeting.
- 2) Make additional changes and then direct staff to make necessary changes and prepare ordinances for the December 6, 2016, meeting.

**Financial Impact:**

The financial impact depends on the changes made.

**Attachments:**

Finance Committee Recommendations