



City Council

Continued Discussion on the 2017 Operating Budget and 2017-2022 Capital Facilities Plan (CFP) to Conclude with Balancing of the Operating Budget

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Title

Continued Discussion on the 2017 Operating Budget and 2017-2022 Capital Facilities Plan (CFP) to Conclude with Balancing of the Operating Budget

Recommended Action

Committee Recommendation:

The Finance Committee will walk the full Council through their recommended funding changes from the noon meeting on November 16, 2016.

City Manager Recommendation:

Review the proposed recommendations and direct staff to prepare the necessary ordinances for the December 6, 2016, Council meeting.

Report

Issue:

Whether to ask further questions, request additional information, and make changes to the Preliminary Operating Budget.

Staff Contact:

Jane Kirkemo, Administrative Services Director, 360.753.8499

Presenter(s):

Council will discuss Finance Committee recommendations and proposals from their November 16, 2016 meeting.

Background and Analysis:

The Finance Committee met on November 16, 2016, to discuss funding options for critical needs and comments from public hearings. Attached are the Finance Committee recommendations.

Neighborhood/Community Interests (if known):

The Committee reviewed remarks from the November 15 public hearings.

Options:

- 1) Accept the proposed recommendations and direct staff to prepare the necessary ordinances for the December 6, 2016, meeting.

- 2) Make additional changes and then direct staff to make necessary changes and prepare ordinances for the December 6, 2016, meeting.

Financial Impact:

The financial impact depends on the changes made.

Attachments:

Finance Committee Recommendations