



City Council

Continued Discussion on the 2017 Operating Budget and 2017-2022 Capital Facilities Plan (CFP) to Conclude with Balancing of the Operating Budget

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Title

Continued Discussion on the 2017 Operating Budget and 2017-2022 Capital Facilities Plan (CFP) to Conclude with Balancing of the Operating Budget

Recommended Action

Committee Recommendation:

The Finance Committee will walk the full Council through their recommended funding changes from the noon meeting on November 16, 2016.

City Manager Recommendation:

Review the proposed recommendations and direct staff to prepare the necessary ordinances for the December 6, 2016, Council meeting.

Report

Issue:

Whether to ask further questions, request additional information, and make changes to the Preliminary Operating Budget.

Staff Contact:

Jane Kirkemo, Administrative Services Director, 360.753.8499

Presenter(s):

Council will discuss Finance Committee recommendations and proposals from their November 16, 2016 meeting.

Background and Analysis:

The Finance Committee met on November 16, 2016, to discuss funding options for critical needs and comments from public hearings. Attached are the Finance Committee recommendations.

Neighborhood/Community Interests (if known):

The Committee reviewed remarks from the November 15 public hearings.

Options:

1) Accept the proposed recommendations and direct staff to prepare the necessary ordinances for the December 6, 2016, meeting.

2) Make additional changes and then direct staff to make necessary changes and prepare ordinances for the December 6, 2016, meeting.

Financial Impact:

The financial impact depends on the changes made.

Attachments:

Finance Committee Recommendations