



City Council

Approval of an Ordinance Appropriating 2016 Year-End Funds

Agenda Date: 4/25/2017
Agenda Item Number: 4.L
File Number: 17-0370

Type: ordinance **Version:** 2 **Status:** Passed

Title

Approval of an Ordinance Appropriating 2016 Year-End Funds

Recommended Action

Committee Recommendation:

Not referred to a committee.

City Manager Recommendation:

Move to approve the ordinance appropriating 2016 year-end funds on second reading.

Report

Issue:

Whether to approve an ordinance appropriating 2016 year-end funds.

Staff Contact:

Mary Verner, Administrative Services Director, 360.753.8499

Presenter(s):

None - Consent Calendar Item.

Background and Analysis:

Background and analysis has not changed from first to second reading.

At the March 28, 2017, Council meeting, the Council directed staff to prepare an ordinance appropriating \$327,071 of 2016 year-end funds for the following purposes:

Policy Research and Development	\$100,000
Code Enforcement & Abatement	\$ 50,000
Downtown Strategy	\$ 50,000
Art & Cultural Program Enhancement	\$ 50,000
Comp Plan Implementation	\$ 40,000
Council Goals	\$ 37,071

Neighborhood/Community Interests (if known):

None known.

Options:

- 1) Move to pass the Ordinance on second reading.
- 2) Direct staff to make changes to the ordinance.
- 3) Do not approve the ordinance

Financial Impact:

Use of \$327,071 of General Fund, fund balance.

Attachments:

Ordinance