



Finance Committee

Continuing Discussion on 2018 Operating and Capital Facilities Plan Budgets

Agenda Date: 11/22/2017
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Title

Continuing Discussion on 2018 Operating and Capital Facilities Plan Budgets

Recommended Action

Committee Recommendation:

On November 8, 2017 Finance Committee requested that the discussion of the 2018 Operating and Capital Facilities Plan (CFP) Budgets be continued to November 22, 2018.

City Manager Recommendation:

Deliberate on the 2018 Operating and CFP Budgets and make recommendations to the Council for consideration on November 28, 2018.

Report

Issue:

Whether to make recommendation on the 2018 Operating and CFP Budgets to the City Council for consideration on November 28, 2018.

Staff Contact:

Dean Walz, Acting Director of Administrative Services, 360.753.8465

Presenter(s):

Dean Walz, Acting Director of Administrative Services

Background and Analysis:

The 2018 Preliminary Operating Budget was presented on October 30, 2017 and the 2018-2022 CFP was presented on July 18, 2017. The Finance Committee began discussion on the 2018 Budget on November 8, 2017. The Committee requested a special meeting of the Committee to continue the discussion on November 22, 2017.

Neighborhood/Community Interests (if known):

None

Options:

- 1) Make recommendations to the City Council on the 2018 Operating and CFP Budgets.

2) Do not make any recommendations.

Financial Impact:

To be determined.

Attachments:

None