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Utility Advisory Committee

Long-term Utility Finance Strategy

Agenda Date: 4/5/2018
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Title

Long-term Utility Finance Strategy

Recommended Action

Briefing only.

Staff Contact:

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Background and Analysis:

The four City Utilities are financially sound. Debt is manageable and overall solvency is well above industry standards. However, long-term needs will continue to challenge our goal of keeping customer utility rate increases modest.

In preparation for upcoming 2019 budget discussions, staff will provide a brief overview of Utility financial status, trends and potential needs.

Financial Impact:

Not applicable at this time

Attachments:

None