



City Council

Draft 2018 CDBG Annual Action Plan and Public Process

Agenda Date: 5/22/2018
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Title

Draft 2018 CDBG Annual Action Plan and Public Process

Recommended Action

Committee Recommendation:

Move to accept the draft recommendations from General Government Committee; launch the 30-day Citizen Participation Process; and, schedule a June 12th Public Hearing for the CDBG Program Year (PY) 2018 (9/1/18 - 8/31/19).

City Manager Recommendation:

Move to accept the draft recommendations from General Government Committee; launch the 30-day Citizen Participation Process; and, schedule a June 12th Public Hearing for the CDBG Program Year (PY) 2018 (9/1/18 - 8/31/19).

Report

Issue:

Whether the City's Draft CDBG allocations for Program Year (PY) 2018 (9/1/18 - 8/31/19) is ready for public review in the Citizen Participation Process.

Staff Contact:

Anna Schlecht, Community Service Programs Manager, Community Planning and Development Department (360-753-8183)

Presenter(s):

Anna Schlecht, Community Service Programs Manager.

Background and Analysis:

The goal for tonight's meeting is to accept the General Government Committee recommendations or to develop new recommendations for the CDBG allocations and activities, and launch the Citizen Participation Process for the CDBG PY 2018 Annual Action Plan (9/1/18 - 8/31/19).

CDBG Program Purpose: The CDBG Program was created as a "bundled" federal program intended to aid the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low and

moderate income. Regulations for the CDBG Program are contained in 24 CFR 570.

CDBG Public Process: The public process for the PY 2018 CDBG Annual Action Plan is presented in the attached chart, “*Olympia CDBG Program - Annual Cycle*”, and is summarized as follows:

April 25	General Government Committee recommendations
May 22	Council launch of the CDBG Citizen Participation Process
May 23 - June 23	30 Day CDBG Citizen Participation Process
June 12	Council’s Public Hearing - PY 2018 CDBG Annual Action Plan
June 26	Council review and approval of draft PY 2018 Annual Action Plan
July 13	Submission of PY 2018 Annual Action Plan to HUD

The coming PY 2018 will be the first year of the next Five-Year (2018 - 2022) CDBG Consolidated Plan, also referred to as the CDBG Five-Year Strategic Plan. Please note that the process above will run concurrent to the Citizen Participation Process for the CDBG Consolidated Plan as shown in the “CDBG Program Annual Cycle”.

Prior Discussions: This item was discussed at General Government Committee meetings held on April 26th, August 23th, October 6, 2017, November 17, 2017 and April 25, 2018.

Draft Recommendations for CDBG-funded Activities: The attached “*Draft PY2018 2018 Community Development Block Grant Allocations & Activities*” presents the recommendations developed by the General Government Committee. These activities are drawn from recommended CDBG Five-Year Consolidated Plan strategies.

Activity & Community Partner Selection: As identified on the attached chart, “DRAFT PY 2018 Community Development Block Grant Activities and Funding”, General Government Committee recommendations include several “**Direct-Select**” providers to indicate the intent of working with specific community partners. Their recommendations also included a “**Request for Proposal**” process for several activities, to allow the City to procure specific projects or programs through a competitive process to be administered by staff upon final approval.

Neighborhood/Community Interests:

All neighborhoods and community stakeholders have an interest in how federal CDBG funds are invested in community development programs and projects.

Options:

1. Accept the draft recommendations from General Government Committee; launch the 30-day Citizen Participation Process; and, schedule a June 12th Public Hearing for the CDBG Program Year (PY) 2018 (9/1/18 - 8/31/19).
2. Modify the draft recommendations from General Government Committee; launch the 30-day Citizen Participation Process; and, schedule a June 12th Public Hearing for the CDBG Program Year (PY) 2018 (9/1/18 - 8/31/19).
3. Delay the draft recommendations from General Government Committee and do not launch the

Citizen Participation Process for Program Year 2018 (9/1/18 - 8/31/19) or schedule a June 12th public hearing for the CDBG Program and risk non-compliance. Provide staff feedback on next steps.

Financial Impact:

The PY 2018 (September 1, 2018 - August 31, 2019) Annual Action Plan will guide the investment of an estimated **\$1,000,000**. This includes \$370,737 in new CDBG funds, \$129,263 in CDBG Program Income (Estimates have increased since 2017). This also includes the reallocation of approximately \$500,000 of unspent prior year funding.

Attachments:

DRAFT PY 2018 CDBG Allocations & Activities

Olympia CDBG Program Annual Cycle

DRAFT Citizen Summary - CDBG PY 2018 Annual Action Plan

DRAFT Full CDBG PY 2018 Annual Action Plan