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City Council

Parks Planning and Capital Budget Update

Agenda Date: 6/5/2018
Agenda Item Number: 2.A
File Number: 18-0542

Type: study session **Version:** 2 **Status:** Filed

Title

Parks Planning and Capital Budget Update

Recommended Action

Committee Recommendation:

Discussion only. No action requested.

City Manager Recommendation:

Discussion only. No action requested.

Report

Issue:

Discussion on the Olympia Parks, Arts and Recreation (OPARD) 2017 Performance Report, 2017 Capital Asset Management Program (CAMP) report and 2018 planning and engineering work plans.

Staff Contact:

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Presenter(s):

Paul Simmons, Director, Olympia Parks, Arts and Recreation, 360.753.8462

Laura Keehan, Planning and Design Manager, Olympia Parks, Arts and Recreation, 360.570.5855

Kip Summers, Senior Engineer, Olympia Parks, Arts and Recreation, 360.570.5834

Background and Analysis:

In 2015, OPARD began developing an annual performance report that tracks 44 different performance metrics department-wide. The 2017 performance report is complete and will be presented at this meeting.

This year OPARD completed its first annual report on the Capital Asset Management Program. This report will be also be presented at the meeting.

In addition to the two annual reports, staff will present the 2018 planning and engineering work plans.

Neighborhood/Community Interests (if known):

N/A

Options:

Discussion only. No action requested.

Financial Impact:

N/A

Attachments:

2017 Performance Report

2017 CAMP Report

2018 Planning Work Plan

2018 Engineering Work Plan